











From: Pasalic, Ana (ACTEDU)
To: ESO Infrastructure

Subject: FW: 2023 - 24 Public School Infrastructure Renewal Program Submission

Date: Tuesday, 20 September 2022 1:10:50 PM

Attachments: image001.png

image001.png 2023-24 Public School Infrastructure Renewal Program Submission - Canberra High School .docx

### **OFFICIAL**

From: Pasalic, Ana

Sent: Tuesday, 20 September 2022 1:08 PM

To: ESOInfrast <ructure@act.gov.au>

Subject: 2023 - 24 Public School Infrastructure Renewal Program Submission

**OFFICIAL** 

Good afternoon

Please find attached submission for Canberra High School.

Thank you for taking the time to read it and considering our request

Ana Pasalic

Business and Facilities Manager

### **Community Attitude Respect Excellence Safety**

Canberra High School

61420805

ana.pasalic@ed.act.edu.au

Description: Description: picture CHS





Dear Principals and Business Managers,

The Education Directorate is funded to undertake small to medium works as identified in project categories at **Attachment A**. Upgrading facilities and infrastructure in ACT public schools through the annual Public School Infrastructure Renewal Program (PSIRP).

The Infrastructure and Capital Works (ICW) branch is seeking annual proposals from schools to assist in the development of the 2023-24 PSIRP. ICW is requesting input from your school and your school community. This is also an opportunity to update your previous infrastructure upgrade project priorities.

The annual PSIRP is endorsed by the Education Directorate and Minister for Education and Early Childhood Development each year as a rolling program.

Please review and complete the Request for Proposal Form at Attachment B and return to <u>ESOInfrast ructure@act.gov.au</u> by **14 October 2022** with any supporting documentation for your proposal to be included with your submission.

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Regards,

John Nakkan Acting Executive Branch Manager Infrastructure and Capital Works

6 September 2022



### Future Public School Infrastructure Renewal Program (PSIRP)- Request for Proposals Information

The PSIRP has sub-categories within the program. These categories are to ensure that all areas of the school infrastructure portfolio are considered at the school and system level. Schools are encouraged to consider each of these areas and to submit their proposal under the appropriate subcategory.

### **Project Categories:**

<u>CATEGORY 1: School Learning Area Improvements:</u> Improvements to areas directly used for teaching and learning. Project examples such as upgrading teaching spaces (including preschools), learning support units, science labs, hospitality areas, technology, library area upgrades and modifications to increase school capacity.

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Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

## **School Name:**

Priority Number	Proposal Description	Project Category	Project Justification	Additional Information / Location (s)  Design Documentation	Estimated Project cost (if known)
	I vide any information you have availa o requirement to undertake any addit		. As example below. ion prior to submitting this form (i.e.: just give	us what you have).	
EXAMPLE ONLY		1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k
	Gym bathroom/changeroom upgrade	1	Upgrade to our gym bathroom/changerooms. With 900 students accessing these every day the existing finishes are tired and damaged from years of use of students and hirers.	Attached plan refers to the area where the bathrooms are located	
	Hall toilets	2	Upgrade to our hall toilets. With 900 students accessing these every day the existing finishes are tired and damaged from years of use of students and hirers.	Attached plan of area. Attached plan refers to the area where the bathrooms are located	
	Food tech classroom and kitchen prep area	3	Upgrade to this area. Canberra High School runs VET hospitality classes and is seeing more interest in all aspects of our food courses. To enable us to expand VET we will need to upgrade the kitchen. The existing finishes are tired and damaged. Our Food prep area does not have a proper pantry and the existing food prep area is old and in need of an upgrade.		

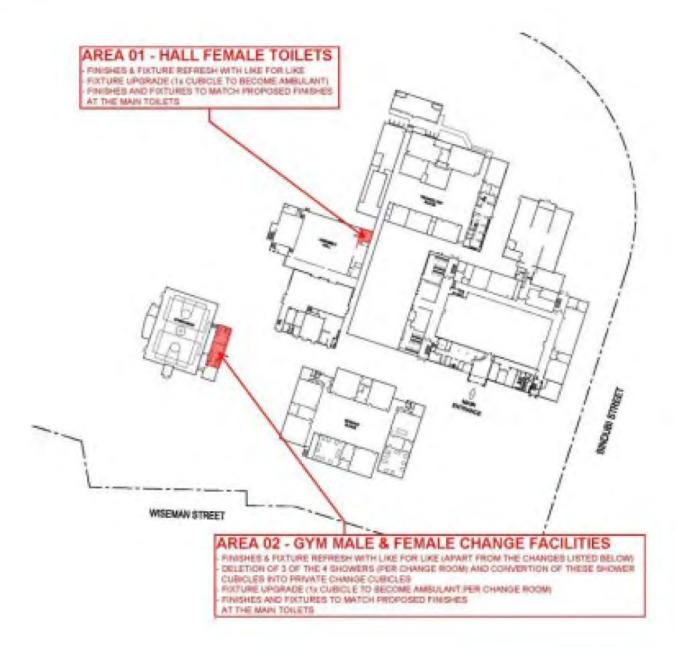


AB changerooms	4	Upgrade to the changerooms here as they are not fit for purpose. With 900 students accessing these every day the existing finishes are tired and damaged from years of use of students and hirers.	
Main staffroom	5	Renovation of kitchen area. The school has over 100 staff members. We meet fortnightly for staff announcements. Staff meet in this space to work collaboratively, and we also hold meetings in this area. We use the kitchen to prepare platters that we share at staff announcements and where staff go to eat lunch.	

School Principal Name: Samara Chisholm

Date: 20 September 2022







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	vide any information you have avail requirement to undertake any add		. As example below. ion prior to submitting this form (i.e.: just give	us what you have).	
EXAMPLE ONLY	Classroom upgrade	1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k
1	Junior playground soft-fall and equipment replaced	7	Soft-fall needs replacing for whole of the Junior playground area. Playground equipment aged.	Chapman PS Playground inspection report (attached)	

School Principal Name: James M. Barnett

Date: 23/9/22



# Chapman Primary School Perry Drive Chapman ACT

# **Playground Safety Inspection Report**

**Date:** 5/04/2022 **Map ID:** A **Work Order:** 197527 **Project:** ACT Schools 2122 Group 10 Stage 1

The purpose of this report is to provide the playground operator with an assessment of the level of risk to children arising from hazards that may be present, (not to eliminate the risks). Advice on how to lower the level of risk to a level acceptable to the playground operator is included. Compliance with AS 4685.0 2017 Playground equipment and surfacing Development, installation, inspection, maintenance and operation, and the AS 4685 2021 series (Playground Equipment and Surfacing) is a core assessment factor in this safety audit. Playgrounds without risks, (or at least perceived risks) are of little value to children. Play value is an important consideration. The art of good playground design is to engage and challenge the child. In doing so the child can expand their horizons, develop strength and agility, improve their co-ordination, socialize or passively ponder; all whilst having fun. AS 4685.0 2017 emphsises the importance of Play Value. Play assets are identified according to their play activity (climbing, hanging, bouncing, sliding etc) to assist operators to assess the play value of the asset. If a playground is made as safe as possible it may achieve none of these attributes, indeed it may induce children to engage in activities that are dangerous to their well being. The age range of the children that the operator is providing for is also a factor in the challenges provided and the acceptable level of risk; though in unsupervised playgrounds children of all ages may choose to play on more challenging equipment. Design requirements are more stringent where playgrounds are easily accessible.

Most injuries occur from falls. To minimize the incidence of injury from falls, playground operators & designers should ensure that the supplier of undersurfacing (particularly unitary\* surfacing) provides an independently tested certificate of compliance with AS 4685.0 2017 and tested to the requirements of AS 4422:2016- 'Playground surfacing- Specifications, requirements and test methods' for their installed work.

\*Compounds formed into sheets, tiles or matts, or wetpour substances that set on-site.

At a minimum, unitary surfacing shall be tested in accordance with AS/NZS 4422 at least every 3 years.

Loose-fill surfaces need not be impact attenuation tested on a regular basis provided—

- (a) the generic product has been certified to the requirements of AS 4685.0 2017 tested to AS 4422 2016 with accompaning report.
- (b) that the material is maintained at a minimum depth of 300 mm (or greater where free heights of fall require a greater depth). Playground operators are advised to ensure that the delivered pinebark has minimal whitewood in accordance with AS 4685.0 2017.

Level 3 Comprehensive and Handover audits include the surrounding playspace environs, not just the installed play equipment.

Actions taken or not taken in response to this report are the responsibility of the playground operator. This report assesses the risk level. Operators are encouraged to exercise their duty of care, by identifying the level of risk that is unacceptable to them, and act accordingly.

Playground	d Safety Inspe	ection	Inspect No:	5	Last Inspecte	ed:	12/05/2021	wo:	197527
Site Type:	School-Pmy	Site	Map ID:	Α	Date Inspect	ed:	5/04/2022	Inspect	ion conducted to AS 4685.0 2017 & AS 4685:2021
Operator:	ACT Education	Chapman P	rimary School		Weath	er:	Fine	series a	and referenced documents & AS 4685.11 2012 by
Installer:	Unknown	Perry Drive	Chapman ACT		Next inspe	ct:	5/04/2023	Rick ace	RoPIA3 certified. sessed to ISO 31000.
Inspection Type:	Comprehensive (L3)	Supplier:	Ausplay Kidspa	ce	Install Da	te:	Unknown	4	ACT Schools 2122 Group 10 Stage 1
Accessibility:	Easily accessible	Note: Not ea	sily accessible pla	ygrounds have less stringent	compliance red	quir	rements than easily accessible	(eg stair	access) playgrounds in AS 4685. 2021
A	SSET		HAZ	ARD	RISK		RECTIFICATION		РНОТО
No Item/Activity	Qty Description	Type	Description	Comment	Probability Severity Value	Risk	Action/Comments	Cost \$	
A Documents	& Marking	har and			***			798	
Equipment Certifica	tion Compliance to AS	4685:2021 ser	ies, AS 4685.0	Not Sighted	<b>X</b>			vo til skip	
Undersurface Certification	2017, AS 4685.11 the installed, con		422 2016. for	Not Sighted					
As Built Plans				Not Sighted					
Manuals	Operation, inspec	ction and maint	enance	Not Sighted					
Warranty Certificate	In accordance wi	th AS 4685:202	1 series & AS	Not Sighted		-		划上	
Supplier Instruction	s 4685.0 2017 & AS	S 4685.11 2012		Not Sighted		-		The	
Safety Mgmt Systen	n			Not Sighted		L			W. Mar
High use	Specific notes for	high use playg	rounds	Not Sighted				-	1.1
Equipment Identific	Ation Name, address, A Equipment refere Manufactured to 6 (&date) & AS 46 applicable)	ence & Date of AS4685.0 (& d	manufacture. ate) & AS4685.1-	Not present Important for spare parts, service and warranty claims					
Softfall Level Mark	Permanent mark Important for sof fill undersurfacing	tfall depth mor	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Not Applicable on wetpour  Refer advisory note 1					

	A	SSET				HAZ	ARD	R	ISK		RECTIFICATION		РНОТО
No	Item/Activity	Qty	Description	Condition	Туре	Description	Comment	Probability Severity	Value	Risk	Action/Comments	Cost \$	
В	Environs							T	1		73/05		
	Drainage		ОК				No visible problems		A			A Property of	
	AnimalAccess		Limited				Accessible to small animals						
_	CarerAccess		ОК				Ladder access to cluster						
	DisabilityAccess		Low				Poor access to cluster						
	Electrical		ОК				No major facilities close by			ar again			
	Industry		ОК				None close by	Carried Control		-	A Special		
	Litter		ОК				Clean site			- 514			
	MtceAccess		ОК				Double gates			T	TO WAR IN THE		
	ShelterShade		Good				Trees & shelter		-				
	Usage		High	$\top$			Intensive on weekdays						
	Supervision		Comprehensiv				Supervised						
	Transport		OK fenced				fenced with gates		40	- N		₩ <u>-</u> 76	
	Toilets		<50 metres	H			In Building	<b>X</b>				-analy	Marie S.
	Water		ОК				Good access to drinking water	The state of the s					
	Activity/Ass	ets											
	Surface	1	RubberTiles	2 P	Gsurface	Cracks/Gaps	Shrinkage present at edges	2 2	2 4		Fill gap Refer Advisory Note 1 below	1500	

	А	SSET				HAZ	ZARD		RIS	K		RECTIFICATION		РНОТО
No	Item/Activity	Qty	Description	Condition	Туре	Description	Comment	Probability	Severity	Value	Risk	Action/Comments	Cost \$	
	Hanging	1	Rings	2	Entrapment	Finger	In the S-hooks	3		12	н	Refer advisory note 2	200	
	Sliding	1	Bannister		Entrapment	Head/Neck	Between bannisters and grip handle	3	4	12	н	Replace grip handles with a rail above height 700-800mm This is a forced movement zone with greater consequence	500	
	Barrier	2	GripHandle	2	Entrapment	Head/Neck	Between handle & post The width of the gap between the griphandles is greater than 500mm	3	4	12	Н	Replace with AS 4685 2021 compliant griphandles		

	A	SSET	i.i."			HAZ	ZARD		RI	SK		RECTIFICATION		РНОТО
Vo	Item/Activity	Qty	Description	Condition	Туре	Description	Comment	Probability	Severity	Value	Risk	Action/Comments	Cost \$	
200	Sliding	1	SingleSlide	2	Structural	Vandalism	There is minor damage to the end of the runout section	1			VL	Panel beat the end of the slide to remove the lip and restore a minimum radius of 50mm This is a forced movement zone.	300	
	Hanging	1	Trak Ride	2	Obstacle	Impale/Cut	The leading edge of the platforms have a radius <25mm.	2	4	8	м	Install rubber buffer with radius of >25mm to the leading edge of the platforms.	800	
	Barrier	1	Slide Entry	2	Entrapment	Clothing/Hair	at panel mount	3	4	12	н	Fill gap This is in a forced movement zone	200	
	Surface	1	Edging	2	ОК									12 17

	A	SSET				HAZA	RD		RIS	SK		RECTIFICATION		РНОТО
No	Item/Activity	Qty	Description	Condition	Туре	Description	Comment	Probability	Severity	Value	Risk	Action/Comments	Cost \$	
4	Barrier	5	TubeInfill	2	ок									
	PGstructure	30	Post	2	ок				1				-, -	
-	Climbing	1	Arched	2	ок				T					
	Climbing	2	Ladder	2	ок									
	Climbing	1	Loop-full	2	ок									
	Climbing	1	Spiral	2	ок									
	Creative		Seat/Table		ок				li.					
	Hanging	1	Ladder	2	ок									
	Shelter	1	Metal	$\sim$	ок	C	Over playground			F				
	Shelter	1	ShadeCloth	2	ок	C	ver sandpit			9,9				

	А	SSET				HAZAR	D		RIS	SK		RECTIFICATION	<b>1</b>	РНОТО
No	Item/Activity	Qty	Description	Condition	Туре	Description	Comment	Probability	Severity	Value	Risk	Action/Comments	Cost \$	
	Creative	2	SandPit	2	ок									
D	Sums	45		2		W W		2	3	61			3500	
		Tota		Ave	rage			Av	ge	To	tal		Total	

The cost of repairs is indicative only. Pricing will vary according to how it is rectified and how much work is included in a single contract. Some repairs may be undertaken in-house.

# **Playground inspection Data Descriptions**

The following code descriptions describe the meaning behind the Alpha numeric codes used in the

### Condition

Value	Description
1	Excellent
2	Good
3	Average
4	Poor
5	Requires urgent attention

### Probability/Likelihood

Value	Probability	Likelihood
1	Rare	Highly unlikely - within 5 years
2	Unlikely	Conceivable - within a year
3	Possible	Could occur - within 6 months
4	Likely	Likely to occur within a month
5	Very Likely	Likely to occur within a week

### Severity/Consequences

	Description
1	Little or no injury
2	Minor injury requiring some first aid
3	Moderate injury causing absence from school
4	Serious injury, possibly long term absence from school
5	Very high, potentially fatal or major disability

### Risk Level

Code	Description	Value	Action Recommended
VL	Very Low	1-2	No specific action required
L.	Low	3-6	Monitor usage and deterioration
M	Medium	7-10	Attention in a timely manner of priority commensurate with the risk level. Repair within 14 days is recommended.
H	High	11-19	Requires immediate attention. At a minimum, isolation of the hazard is recommended until it is rectified.
VH	Very High	20-25	Requires immediate attention. At a minimum, comprehensive isolation of the hazard is recommended until it is rectifie

The risk level of a hazard is dependent on factors including the likelihood of an occurrence and its potential for causing injury or death (consequence). The quantitative ratings are based on ISO 31000 Risk Management.

The level of risk is determined by multiplying the Likelihood of an injury by the Severity or Consequence of an injury should it occur.

Environs and assets are listed in order of their level of risk (highest first) to assist playground operators in their decision of which hazards should be rectified as a priority.

Playground usage varies considerably, broadly based on accessibility and popularity. High use playgrounds should be checked more frequently as the probability of an injury increases with the frequency, number and age range of children playing.

		Consequence					
Likelihood ↓	Little 1	Minor 2	Moderate 3	Serious 4	Very High 5		
Rare 1	1	2	3	4	5		
Unlikely 2	2	4	6	8	10		
Possible 3	3	6	9	12	15		
Likely 4	4	8	12	16	20		
Very Likely 5	5	10	15	20	25		

# AŒTmap€

# **Chapman Primary** School **Playgrounds**

Notes:

1: 1,000



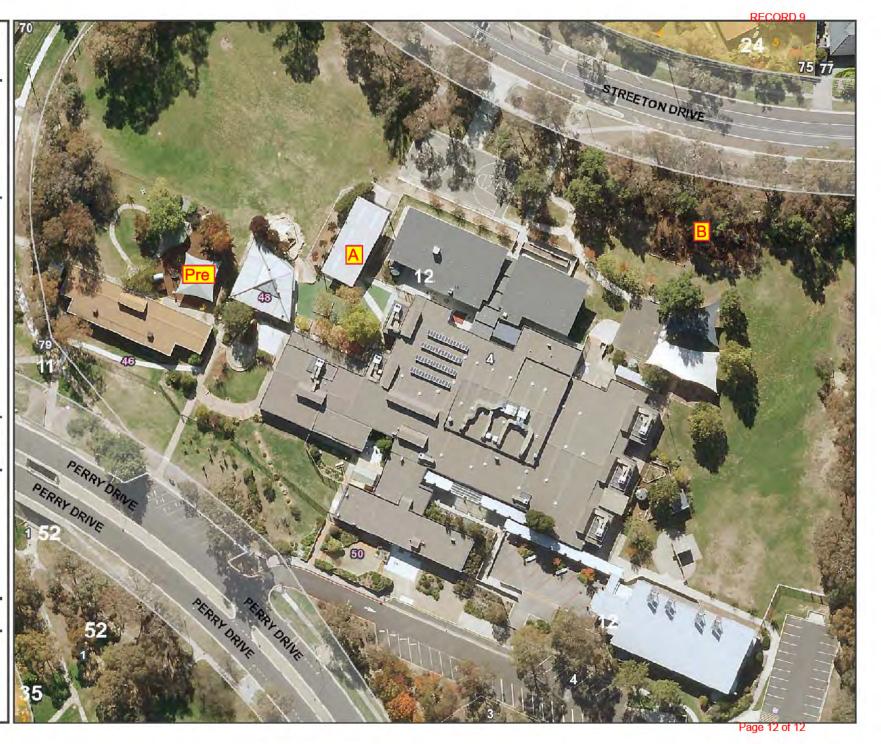
### DISCLAIMER

The map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current or otherwise reliable.

09-Mar-2018

Page 1 of 1







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Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

School Name: WANNIASSA SCHOOL

Priority Number	Proposal Description	Project Category	Project Justification	Additional Information / Location (s) Design Documentation	Estimated Project cost (if known)			
Company of the Compan	Please provide any information you have available at this point. As example below.  There is no requirement to undertake any additional investigation prior to submitting this form (i.e.: just give us what you have).							
EXAMPLE ONLY	Classroom upgrade	1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k			
	Upgrade Staff toilets	2	Senior Campus staff toilets (male and female) are in original condition. Likely contain lead/asbestos.  Very poor ventilation and are difficult to clean due to age.		Cost unknown (estimate 150k)			
	Upgrade the gas "boiler" system used for heating to an electric reverse cycle inverter system	8 and 4	Senior Campus -The current system is noisy, expensive and inefficient, and does not suit the many redesign phases the school has been through over the past 40 or so years. ACT Gov has committed to "no gas" by 2035. More efficient use of the solar panels at our school.		Cost unknown – to be determined by Directorate			
	Upgrade the gas "boiler" system used for heating to a reverse cycle inverter system	8 & 4	Junior Campus – as above		Cost unknown – to be determined by Directorate			
	Install sails and/or waterproof cover to areas of playground	7	Senior Campus – the installation of shade sails at the back of the school or hardcover over cement side of building will provide better play spaces for our students and community hirers		Estimate of \$65000 (plus school co-			



				contribution for outdoor furniture
Replace rem	aining roof	4 & 8	2022 saw part of the roof at the Senior Campus being replaced. Need to inspect and repair remaining roof area	Cost unknown – to be determined by Directorate
Roof and gut	ter repairs	4 & 8	Junior Campus - the School has been subject to damage on several occasions due to roof leaks.  Works have been done on previous occasions, but in an intense rain storm water inundates the school through the roof spaces.	Cost unknown — to be determined by Directorate
Red Unit		1		Cost unknown (similar work approx 300k)
Bike track		1 & 7	A bike track between the campuses to use as an outdoor learning space for health and PE classes Yr3-10, additional lunchtime activity can be supervised by teachers. A track onsite would encourage students to ride to school reducing traffic congestion. Both campuses have ample storage for student bikes as demand grows. This would be highly valued by our community outside of school hours. There are no similar facilities in the area. Most families do not have the resources to drive to Duffy PS, Chapman PS, Mount Stromlo HS, or Chisholm P-10 to access tracks for their children.	Approximately 80k
Security Fend decommissio		5	Senior campus – install a perimeter fence around a decommissioned building at the back of the school to reduce vandalism and increase security.	Cost unknown
Junior Camp	us grounds	4	During heavy rainfall the grounds become conduits for small rivulets running through the school, taking softfall with it and damaging the grounds. There is insufficient storm water drainage on the grounds	Cost unknown





·		
 1 -		

School Principal Name:

Date:



Dear Principals and Business Managers,

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The Infrastructure and Capital Works (ICW) branch is seeking annual proposals from schools to assist in the development of the 2023-24 PSIRP. ICW is requesting input from your school and your school community. This is also an opportunity to update your previous infrastructure upgrade project priorities.

The annual PSIRP is endorsed by the Education Directorate and Minister for Education and Early Childhood Development each year as a rolling program.

Please review and complete the Request for Proposal Form at Attachment B and return to <u>ESOInfrast ructure@act.gov.au</u> by **14 October 2022** with any supporting documentation for your proposal to be included with your submission.

If you have any questions regarding this proposal process, please do not hesitate to contact Richard Hooper at Richard.hooper@act.gov.au or on

Regards,

John Nakkan Acting Executive Branch Manager Infrastructure and Capital Works

6 September 2022



### Future Public School Infrastructure Renewal Program (PSIRP)- Request for Proposals Information

The PSIRP has sub-categories within the program. These categories are to ensure that all areas of the school infrastructure portfolio are considered at the school and system level. Schools are encouraged to consider each of these areas and to submit their proposal under the appropriate subcategory.

### **Project Categories:**

<u>CATEGORY 1: School Learning Area Improvements:</u> Improvements to areas directly used for teaching and learning. Project examples such as upgrading teaching spaces (including preschools), learning support units, science labs, hospitality areas, technology, library area upgrades and modifications to increase school capacity.

<u>CATEGORY 2: School Administration and Support Area Improvements:</u> Improvements to the staff, administration and areas for community access to school facilities. Project examples such as upgrading administration areas, student and staff toilets, canteens, staffrooms and community meeting rooms.

<u>CATEGORY 3: Accessibility Compliance:</u> Addresses access requirements for students and staff who require support and the provision of appropriate learning spaces for all students. Project examples such as access ramps, accessible toilets and specialty infrastructure installations. An occupational therapist report is required when developing significant proposals of this nature for individual students.

<u>CATEGORY 4: School Infrastructure Revitalisation:</u> Improvements to the base infrastructure of the school. Project examples such as upgrading heating and cooling systems, major roof repairs, sewer and stormwater rectification and electrical upgrades.

<u>CATEGORY 5: School Security Improvements:</u> Improvements to the security of ACT public schools and facilitation of access by the community. This could include a wide range of measures such as new school fences or modifications to existing fences to allow community access, external lighting, general security upgrades, front office security measures and responding to the Directorate's security initiatives.

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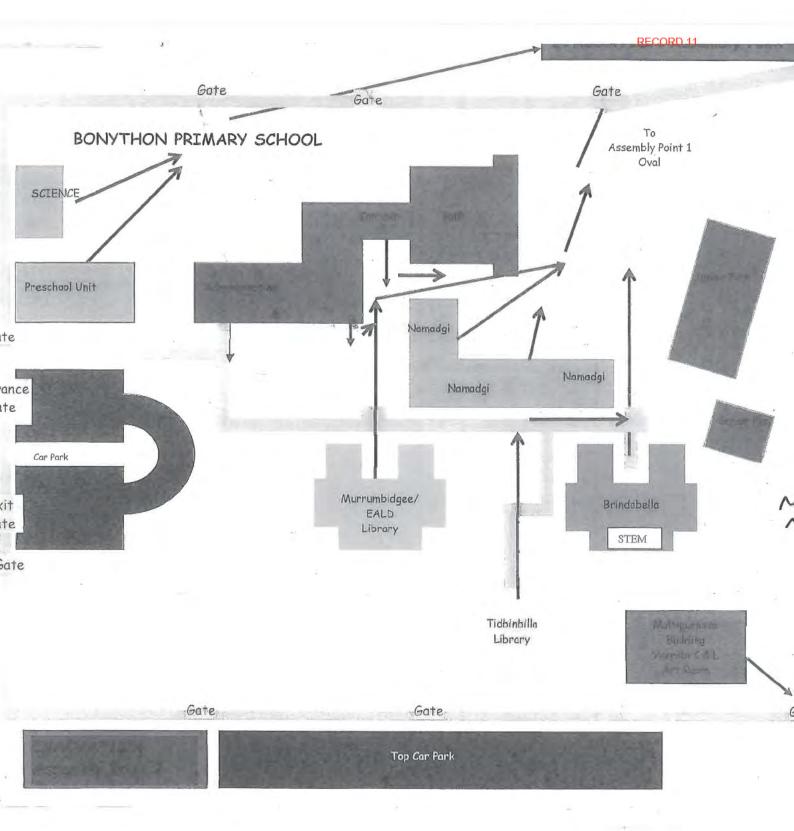
Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

## **School Name:**

Priority Number	Proposal Description	Project Category	Project Justification	Additional Information / Location (s)  Design Documentation	Estimated Project cost (if known)			
Contract Con	Please provide any information you have available at this point. As example below.  There is no requirement to undertake any additional investigation prior to submitting this form (i.e.: just give us what you have).							
EXAMPLE ONLY	Classroom upgrade	1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k			
1	New carpets in classrooms & admin building	1 & 2	Replace worn and ripped carpet throughout	Please see attachment	\$153,000			
2	Internal painting of classrooms	1	Paint classrooms – we have funded the painting of our admin building and the portables but all other classrooms need painting	Please see attachment	Approx \$80,000 - \$\$100,000			

School Principal Name: Greg Terrell

Date: 12/10/22





Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

# School Name:

Priority Number	Proposal Description	Project Category	Project Justification	Additional Information / Location (s)  Design Documentation	Estimated Project cost (if known)
	l vide any information you have availab o requirement to undertake any additi		. As example below. ion prior to submitting this form (i.e.: just give	us what you have).	
EXAMPLE ONLY		1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k
	Disabled Bathroom for use by Staff and Students	1	Currently we have a staff member unable to use the Bathrooms in reaching area due to a disability.  There are no disabled facilities in the block due to its age.	Currently there is a set of Girls and Boys bathrooms with a cleaner's cupboard and teachers' storeroom (Ground Floor S Block). Ideally these could be rearranged to allow for the addition of a disabled bathroom.	Unknown
	Reception Upgrade – for Security and Personal Safety		Currently the reception has no glass screens for personal safety and the College can not have a cash register as people on the other side of the counter can reach over.  The built-in work bench is not deep enough for a computer to fit comfortably so ergonomically it is not suitable workplace.	Reception	Unknown

School Principal Name: Michelle Morthorpe

Date: 12/10/2022



Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

# School Name:

Priority Number	Proposal Description	Project Category	Project Justification	Additional Information / Location (s)  Design Documentation	Estimated Project cost (if known)
	l vide any information you have availa o requirement to undertake any addi		. As example below. ion prior to submitting this form (i.e.: just give u	is what you have).	
EXAMPLE ONLY	Classroom upgrade	1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k
1	Relocate central stairwell to facilitate accessibility	3	Our school does not have the ability for access to all classes. We have an area at the top of the middle stairwell that has two steps to pass through to the Maths Classrooms. We would like the stairwell redesigned to enable access by all students		
2	Replace all windows and frames. Replace with double glazing	4 & 8	Our windows are very thin (only 3mm glass). They break easily. They do not seal properly, they leak, they rattle, they provide virtually no insulation/climate control ability.		
3	Repair/relay bitumen to south carpark, outdoor courts, and central quad.	4 & 6	The carpark has many potholes which we regularly fill in. The potholes reappear and create an enormous trip/fall hazard to staff. The basketball courts are cracked which creates trip hazards.		



1	Turf School Ovals	7	We are losing our North/East oval as our new GYM will be located there. The back school oval is uneven and does not have good grass coverage	
5	Hard Fence Bike Compound	5	Replace the bike compound fencing with hard steel fencing that matches the school perimeter fencing. The current fencing is cut open frequently (average fortnightly) and bikes are stolen on a regular basis.	
6	Art Classrooms Upgraded	1	60 yr old classrooms modernised to encourage and facilitate student participation, engagement and safety	

School Principal Name

Date:

12/10/2022.



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The annual PSIRP is endorsed by the Education Directorate and Minister for Education and Early Childhood Development each year as a rolling program.

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Regards,

John Nakkan Acting Executive Branch Manager Infrastructure and Capital Works

6 September 2022



#### Future Public School Infrastructure Renewal Program (PSIRP)- Request for Proposals Information

The PSIRP has sub-categories within the program. These categories are to ensure that all areas of the school infrastructure portfolio are considered at the school and system level. Schools are encouraged to consider each of these areas and to submit their proposal under the appropriate subcategory.

#### **Project Categories:**

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Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

## **School Name:**

Priority Number	Proposal Description	Project Category	Project Justification	Additional Information / Location (s) Design Documentation	Estimated Project cost (if known)
	i vide any information you have availab o requirement to undertake any additio		nt. As example below. It is a submitting this form (i.e.: just give i	us what you have).	
EXAMPLE ONLY	Classroom upgrade	1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k
1	Refurbishment of four Science Labs	1	An update to the Science labs are required as the labs are over 30 years old and in a bad state of repair. The following are all factors affecting workplace health and safety and directly impacting the teaching and learning for students:  • Bench tops in the labs have dents and chips, which could result in accidents (e.g. tripod getting caught and tipping over, resulting in spills, burns, chemical damage).  • Tables and seats for benches are unsecured and wobbly and/or broken. The sinks and benches have chemical stains.  • Sinks are cracked and the pipes have regular blockages and leaks when the main water is switched on resulting in puddles on the floor	Photos attached	Approx. \$400,000 based on the cost of the recent lab refurb at Lake Ginninderra College.



			underneath benches. In addition, the covers around the pipes are rusted in places.  There is frequent need to replace gas and water taps. A significant number of tap knobs are loose and/or bent.  Safety shut offs are in inconvenient places and need upgrading  The position of the fume cupboards makes them difficult for students to view or use  Please see attached photos of current state.		
2	Male staff bathroom upgrade	2	LTC have only one male staff bathroom with 1 cubicle and one long trough. We would like to see the trough reduced in size to a small wall mounted one and one additional cubicle with a floor mounted toilet installed to service the 40 male staff on site.	Photos sent to your email	\$30,000 – awaiting quote
3	Gym lighting upgrade	4	The lighting in the gym needs upgrading to LED lights to provide adequate lighting for exams held in the gym each term and the sitting of the AST and trial held bi-annually. In addition, the existing covers are severely damaged from constant impact from balls hitting them during PE classes. An upgrade to LED lights and covers would provide a safety impact rating of 10 avoiding the current safety risk associated with the current lights.	Need to take some photos to attach	\$40,000 – awaiting quote



4	Gym floor upgrade	1	The gymnasium floor is parquetry timber and is 32 years old. It's currently being lacquered and line marked each year to attempt to keep the parquetry together as it cannot be sanded again because it's too thin.  Unfortunately, the small slithers of timbers are now starting to fragment and come away from the floor. The college has been advised that it needs to be replaced.	Need to take some photos to attach	\$50,000 - Waiting
5	Carpet replacement	2	Some classrooms, staff rooms and offices have the old pink carpet from when the school was opened 32 years ago. The school has been funding the replacement of the carpet over many years but quite a bit of pink carpet remains. It is now becoming very ragged and patchy and is becoming a hazard to needs replacing.	Photos sent to your email	\$30,000 – quote acquired

School Principal Name: David Briggs

Date: 12 October 2022

From: Edwards, Letitia (ACTEDU)
To: Taylor, Cameron (ACTEDU)

Subject: Photos of Carpet for R&M Submission

Date: Friday, 30 September 2022 3:52:21 PM

Attachments: <u>image001.jpg</u>

image002.jpg image003.jpg

#### **OFFICIAL**

#### Letítia

Letitia Edwards| Business Manager

Lake Tuggeranong College | Cowlishaw Street | PO Box 1188 | Tuggeranong ACT 2901

LEARN - THRIVE - CONNECT

Phone: 02 6142 3665 | Front Office: 02 6142 3660

Email: Letitia.edwards@ed.act.edu.au | Website: www.ltc.act.edu.au

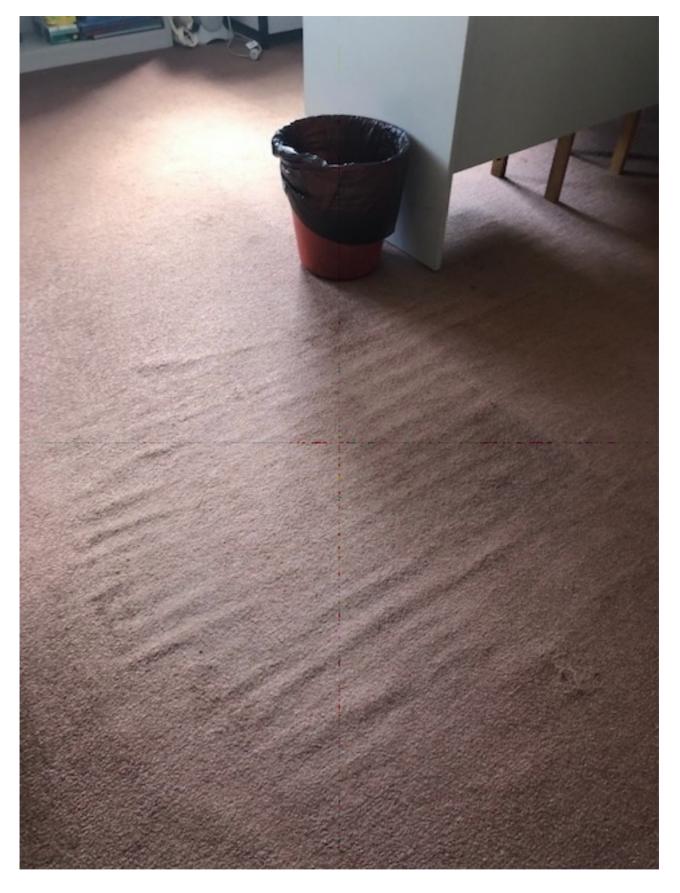
From: Letitia Edwards

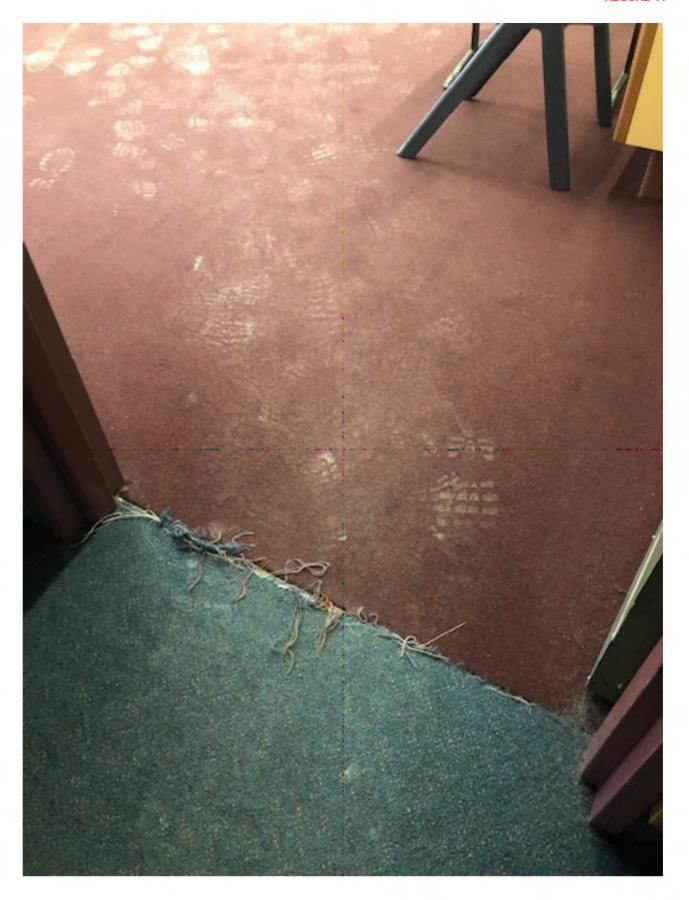
Sent: Friday, 30 September 2022 3:51 PM

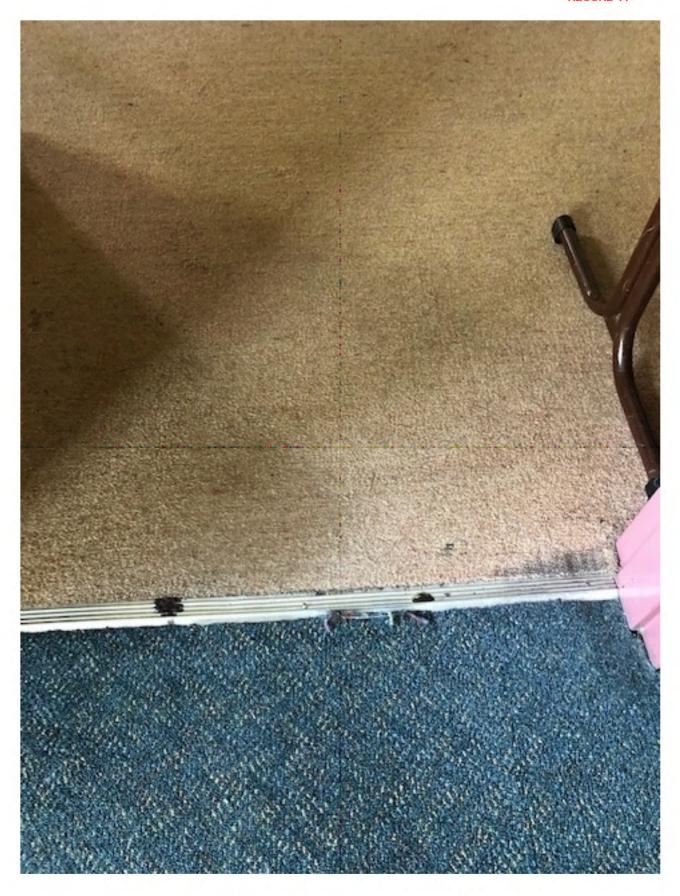
To: Edwards, Letitia < Letitia. Edwards@ed.act.edu.au>

Subject: Carpet

Caution: This email originated from outside of the ACT Government. Do not click links or open attachments unless you recognise the sender and know the content is safe. Learn why this is important<a href="http://www.act.gov.au/emailsecurity">http://www.act.gov.au/emailsecurity</a>







## Whyte, Charmaine

From: Sane, Sneha < Sneha.Sane@ed.act.edu.au>

**Sent:** Tuesday, 2 July 2019 11:57 AM **To:** Edwards, Letitia (ACTEDU)

**Subject:** FW: photos of the concerned areas of our labs.

**Attachments:** IMG\_1522.JPG; ATT00001.txt; IMG\_1523.JPG; ATT00002.txt; IMG\_1524.JPG; ATT00003.txt; IMG\_

1525.JPG; ATT00004.txt

----Original Message-----

From: sneha sane

Sent: Tuesday, 2 July 2019 11:56 AM

To: Sane, Sneha < Sneha. Sane@ed.act.edu.au>

Subject: Re: photos of the concerned areas of our labs.











Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

**School Name: LANYON HIGH SCHOOL** 

Priority Number	Proposal Description	Project Category	Project Justification	Additional Information / Location (s) Design Documentation	Estimated Project cost (if known)
	ovide any information you have availa	•	·	us what you have)	
1	Oval Upgrade	7	tion prior to submitting this form (i.e.: just give the oval surface is uneven, with many	is what you have).	\$300,000-
<b>-</b>	Ovar opgrade	,	divots and holes. A lot of the current		\$500,000
			condition of the oval has been caused by		7500,000
			motorbikes been ridden on the oval so as		
			part of the upgrade we will need to look		
			at how we can stop the bikes from		
			damaging the surface but still allowing for		
			members of the local community and		
			emergency services vehicles access to the		
			area. This has made the oval unsafe for its		
			intended use and could result in injury to		
			students, staff and members of the		
			community as the oval is not only		
			available for the school to use but also		
			the Conder community. We would like to		
			get the whole oval resurfaced. We have		
			already started doing what we can by		
			getting as much moisture into the ground		
			as required so it would make the process		
			easier, but the school cannot afford the		
			costs involved in getting the oval to a		
			useable standard. As this oval is able to be		
			accessed by the community, we feel that		



			it is a valuable resource for bringing the school and the local community together.	
2	Science Lab Upgrades	1	Our 6 science labs are in desperate need of upgrading and repair to varying degrees in each lab. The current layout of fixed desks and benches in the labs has impacted student and staff safety and makes it difficult to achieve student learning outcomes. Fixtures and fitting, such as the fuming cupboard and plumbing are consistently requiring maintenance and repair and need to either be removed or upgraded.	\$40,000-\$70,000 per lab
3	Gym Floor Resurfacing	1	Our Gym floor as become quite slippery over the years, especially during the colder months, which could lead to injuries for students, staff and visitors.  Although the school has organised for regular deep cleaning of the area which does help, in the long term we would like to get the Gym floor resurfaced, which would involve stripping the current flooring finish and replacing it with a different product that would not be as slippery. It will also require all the line marking to be redone with the application of the new sealant.	\$12,000
4	Main Hallway Carpet	2	The carpet in our main hallway has suffered a lot of wear and tear over the years as well as suffered damaged that cannot be cleaned as a result the carpet makes the area look very unappealing, especially to visitors and potential	\$75,000 +



students. Although the school has	
replaced some small sections when	
urgently required it is not within our	
budget to replace the whole corridor at	
the one time. Replacing the carpet would	
improve the aesthetics of the building and	
present a more appealing environment,	
especially to potential students, as well as	
aiding in keeping the area warm during	
the colder months	
the colder months	

School Principal Name: Barbara Monsma

Date: 13 October 2022



Dear Principals and Business Managers,

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Regards,

John Nakkan Acting Executive Branch Manager Infrastructure and Capital Works

6 September 2022



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Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

School Name: Maribyrnong Primary School

Priority Number	Proposal Description	Project Category	Project Justification	Project Justification Additional Information / Location (s)  Design Documentation	
	I vide any information you have availab o requirement to undertake any addition		. As example below. ion prior to submitting this form (i.e.: just give t	us what you have).	
EXAMPLE ONLY	Classroom upgrade	1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k
1	CARPARK Upgrade- increase car park spaces	6	To increase the number of spaces and improve the functionality of our school carpark. Supporting the safety of our community due to the growth of our school and additional cars during peak periods.	Arial Map below.	
2	Improving the level of confidentiality within the executive offices	2/5/4	The HVAC system requires the inclusion of vents to the doors in the executive offices. This increases the risk of confidential conversations being overheard.	Arial Map below.	
3	HVAC upgrades	4/8	Improve/update the heating and cooling spaces for our junior and middle school buildings. If possible, remove our dated boiler system and replace with similar to the senior building.  Address the heating and cooling issues within the school hall.	Arial Map below.	



3.1	Improving the school administration and support areas	1/2	Installing noise reducing material into the school hall. With the growth of the school the hall has become an extension of the classrooms, band practise, choir, music lessons, sports, before and afterschool care.  The noise is impacting on the wellbeing and productivity of the administrations of the school. It can be extremely difficult to talk to families on the phone during these times.  It is also disrupting classes within our school library.	Arial Map below.
4	Outdoor learning spaces	1/7	With the growth of our enrolment numbers and recent years weather the highlighted areas need updating. The school has invested in both the preschool and senior areas. We would like to build spaces that encourage exploration, investigation and fit with our sustainability goals.	Arial Map below.

School Principal Name: Andrew Buesnel

School Contact Number: 02 6142 0570

Date: 13 October 2022



Yellow highlight: Priority 1: We would like to increase the number of carparks- possibly introducing 45° angle parking along Shannon Cct.

Blue highlight: Priority 2 & 3: HVAC upgrades

Pink Highlight: Priority 3.1: noise reducing in the school hall.

Green highlight: Priority 4





Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

School Name: Aranda Primary School

Priority Number	Proposal Description	Project Category	Project Justification	Additional Information / Location (s) Design Documentation	Estimated Project cost (if known)
	I vide any information you have ava o requirement to undertake any ad		. As example below. ion prior to submitting this form (i.e.: just give t	us what you have).	
EXAMPLE ONLY	Classroom upgrade	1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k
1	BSO Courtyard upgrade	2	Replace existing courtyard gates and office doors due to age and wood condition. The doors are very heavy and hard to lock which is a WHS/security issue. We have had a significant increase in vandalism the last two year and have had intruders jump on the roof and into the courtyard and vandalise the area. Additionally, we would like to make the area enclosed and add an extension of the roof so no one could get access that way making it more secure.	Attached are photos of the area and doors in their current condition	Contractor's quote attached for gate doors and roof — \$40,929.60 ex GST  waiting for additional quote from same contractor for the 3 office doors.
2	Preschool shopfront upgrade	8	Replace the preschool shopfront doors and windows so they are more insulated. They are not very secure and hard to lock/unlock. They also have big gaps even	Attached are photos of the area and doors in their current condition	Quote has been requested but have not received yet



			when fully closed which keeps it very cold in winter and hard to heat.  Leaves/dirt/dust constantly blow in through the gaps.		
3	Multipurpose/basketball Court surface upgrade	7	Replace existing soft fall surface due to age and current condition. This is our most popular/used area on school grounds. It's also used for school events, concerts, band, and graduation. We have had to start patching holes which can be trip hazards.	Attached are photos of the current state and map with the area shown.	Quote has been requested through ACTPG — have come out. Just waiting for them to send through the quote.

School Principal Name: Phil Gray

Date: 14 October 2022

### Po Box 777, Fyshwick, ACT, 2609

Telephone: 02 6213 0700 | Email: actpg@act.gov.au

# **ACT Property Group**

**Minor Quotes** 

Quote Reference: RC02048

### **QUOTE DETAILS**

Site address: Aranda Primary School					
Client name: Samantha Ginger	Phone no: 6142 3048				
Quoting officer: Andrew Cooper	Phone no: 6213 0700				
Quote amount: Option 3 Both Doors and roof cover \$40,929.60c Ex GST, Inc 12% Management Fee. Please note if option 3 is chosen 2 additional quotes for these works will be required.	Quote date: 21/09/2022				

#### QUOTE DESCRIPTION

DESCRIPTION: Above quote in relation to work order: 207028

Scope of works: External doors and framing

- Remove existing doors and frames.
- Supply and install a new framing with cement sheeting and a set of metal clad doors.
- Final Clean and rubbish removal.

Option 1 \$15,988.80c Ex GST, Inc 12% Management Fee

Scope of works: Roof cover

- Supply and install timber framing with lazer light roof sheeting
- Painting of the structure
- Final clean and rubbish removal

Option 2 \$24,940.80c Ex GST, Inc 12% management Fee

Q	U	O	TΕ	ΑF	P	R	O'	VΑ	L
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	_		_	
		/ /		EX GST
(Client – If go ahead is authorised)	_			

<b>TERMS</b>	&	CONDITIONS

WARRANTY

**VALIDITY** 

The client can sign the actual quote and provide order details via email or ACCEPTANCE OF QUOTE

fax: 6213 0734 ensuring that the relevant "Quote reference" is provided.

Full payment is required within 14 days of invoice. For details of payment options **PAYMENT** 

please call ACT Property Group (ACTPG) Ph: 6213 0700, located at 255 Canberra

Ave FYSHWICK ACT 2609

All new work is warranted for 6 months

Maintenance work has 30 days warranty, excluding any effect from

existing causes

Proprietary items carry the manufacturer's full warranty

This quote is valid for 30 days from the date of issue. ACTPG reserves the right to

review the quote if not accepted within the validity period.

If you have any suggestions or issues in relation to our service, please contact the

Property Projects & Services Manager on – Ph: 6207 6908

IMPROVEMENTS / COMPLAINTS

• Building, Fire, Electrical & Mechanical • Minor Building Construction • Complete Building Maintenance • 24 hr Emergency Maintenance • Planned / Periodic Maintenance • Maintenance Assessments & Reports

ACCREDITATION - QUALITY ASSURANCE CERTIFICATION ISO9001, ACT GOVERNMENT PRE-QUALIFIED

Priority 1 – BSO Courtyard Upgrade



Figure 1



Figure 2



Figure 3



Figure 4



Figure 5



Figure 6



Figure 7



Figure 8



Figure 9

# Priority 3 - Multipurpose/basketball Court Surface Upgrade



Figure 1



Figure 2

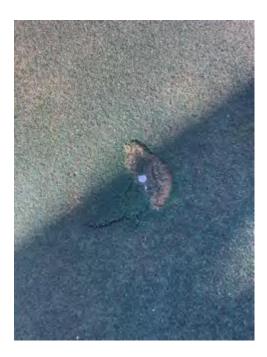


Figure 3



Figure 4

# Priority 2 – Preschool Shopfront Upgrade



Figure 1



Figure 2



Figure 3



Figure 4



Figure 5



Figure 6



Figure 7



Figure 8



Figure 9



Figure 10



Figure 11



Figure 12



Dear Principals and Business Managers,

The Education Directorate is funded to undertake small to medium works as identified in project categories at **Attachment A**. Upgrading facilities and infrastructure in ACT public schools through the annual Public School Infrastructure Renewal Program (PSIRP).

The Infrastructure and Capital Works (ICW) branch is seeking annual proposals from schools to assist in the development of the 2023-24 PSIRP. ICW is requesting input from your school and your school community. This is also an opportunity to update your previous infrastructure upgrade project priorities.

The annual PSIRP is endorsed by the Education Directorate and Minister for Education and Early Childhood Development each year as a rolling program.

Please review and complete the Request for Proposal Form at Attachment B and return to <u>ESOInfrast ructure@act.gov.au</u> by **14 October 2022** with any supporting documentation for your proposal to be included with your submission.

If you have any questions regarding this proposal process, please do not hesitate to contact Richard Hooper at <u>Richard.hooper@act.gov.au</u> or on .

Regards,

John Nakkan Acting Executive Branch Manager Infrastructure and Capital Works

6 September 2022



#### **Attachment A**

#### Future Public School Infrastructure Renewal Program (PSIRP)- Request for Proposals Information

The PSIRP has sub-categories within the program. These categories are to ensure that all areas of the school infrastructure portfolio are considered at the school and system level. Schools are encouraged to consider each of these areas and to submit their proposal under the appropriate subcategory.

#### **Project Categories:**

<u>CATEGORY 1: School Learning Area Improvements:</u> Improvements to areas directly used for teaching and learning. Project examples such as upgrading teaching spaces (including preschools), learning support units, science labs, hospitality areas, technology, library area upgrades and modifications to increase school capacity.

<u>CATEGORY 2: School Administration and Support Area Improvements:</u> Improvements to the staff, administration and areas for community access to school facilities. Project examples such as upgrading administration areas, student and staff toilets, canteens, staffrooms and community meeting rooms.

<u>CATEGORY 3: Accessibility Compliance:</u> Addresses access requirements for students and staff who require support and the provision of appropriate learning spaces for all students. Project examples such as access ramps, accessible toilets and specialty infrastructure installations. An occupational therapist report is required when developing significant proposals of this nature for individual students.

<u>CATEGORY 4: School Infrastructure Revitalisation:</u> Improvements to the base infrastructure of the school. Project examples such as upgrading heating and cooling systems, major roof repairs, sewer and stormwater rectification and electrical upgrades.

<u>CATEGORY 5: School Security Improvements:</u> Improvements to the security of ACT public schools and facilitation of access by the community. This could include a wide range of measures such as new school fences or modifications to existing fences to allow community access, external lighting, general security upgrades, front office security measures and responding to the Directorate's security initiatives.

<u>CATEGORY 6: School Safety Improvements:</u> Improvements to the safety of ACT public schools. Projects such as car park and traffic safety, removal of hazardous materials and addressing other issues as they arise.

<u>CATEGORY 7: External Learning Environments:</u> Upgrades of the external areas at ACT public schools. Projects include landscape master planning, play equipment upgrades, shade structures, outdoor learning environments, hardcourts, courtyards and tree planting.

<u>CATEGORY 8: Building Envelope and Energy Efficiency Improvements:</u> These are projects responding to the ACT Government's requirements for improved energy and operational efficiency, and sustainability performance. Projects may include double glazing, insulation, building control systems, auto doors/air locks, draught proofing and heating and cooling efficiency measures. Please note these proposals will be assessed in consultation with the Environmental Sustainability team within ICW and have the potential to be joint funded with the school through the Solar Feed in Tariff.



# Attachment B

Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

**School Name: Campbell Primary School** 

Priority Number	Proposal Description	Project Category	Project Justification	Additional Information / Location (s)  Design Documentation	Estimated Project cost (if known)
			I e available at this point. As example below. ny additional investigation prior to submitting this	form (i.e.: just give us what you have).	
EXAMPLE ONLY	Classroom upgrade	1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k
1	Installation of perimeter fencing and gates	5&6	Installation of perimeter fencing for full school. School is subject to OV report due to proximity to road, frequent vandalism, security issues, incursions by strangers and off leash dogs, electric scooters etc. Absence of fencing poses risk to students who run and also to preschool students transitioning and being cared for in the after-school care space. Fencing would greatly improve security and safety of the school and wider community.	Fence was in original scope of work for new build but was cut due to budget issues. Accurate plans, design and costing estimates should be available via the major works/capital infrastructure team. See Attachment.	Estimated \$500,000
2	Refurbishment of front counter space to include revised counter and 2 closable and lockable windows	2	There are some OH&S, ergonomic and safety issues with the current design. Current design allows for students and parents to climb the counter, is severely energy inefficient as it is directly across from front doors, plus does not provide adequate security for finance and records. Security of medication, cash, private student and staff records and physical safety of staff would be significantly improved with	Located at the front office which is the main access point for families and many students during start and end of day.  Photos of current setup with notes for proposed work	Estimated \$15,000



			counter adjustments and installation of 2 lockable sliding glass windows at front counter and finance windows. The location of the desk to the counter means that the staff must twist/turn to talk with parents/visitors and then twist/turn back to use their computer. Also a separate window next to the receipting deck for all finance transactions.		
3	Re-sealing of school bus lane drop off and pick up area	2	Current bus turn out lane currently is in poor repair including potholes. Improved asphalt and signage would improve school and community safety.	Google map image of bus lane area Photos of current condition One way lane running from just after the entry point of the school carpark off Chauvel St and exiting on Vasey Crs, Campbell.	Estimated \$20,000

School Principal Name: Paula Kinsman

Date: 14/10/2022

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Description

Date

Approved Signature

191332

CÍV



## Attachment B

Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

School Name: CHARLES CONDER P - 6 School

Priority Number	Proposal Description	Project Category	Project Justification	Additional Information / Location (s) Design Documentation	Estimated Project cost (if known)
at the contract of the contract of the contract of the	vide any information you have available any information you have available any additi		nt. As example below. ation prior to submitting this form (i.e.: just give	us what you have)	
EXAMPLE ONLY	Classroom upgrade	1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k
1	Shade Structure Replacements: Jnr & Snr Outdoor Learning Spaces	4	Replacement of outdoor shade structures in Snr and Jnr outdoor learning spaces due to wood rot and storm water drainage issues.	Attached floor plan with Senior Learning Space and Junior Learning Space labelled.	Contractor quotes attached:
2	Preschool Landscaping & Drainage Works	7	On-going storm water erosion causing OHS issues throughout the playground including significant drainage issues.  Need a safe play space for preschool children and OSHC programs.	Attached floor plan with Preschool Playground labelled. The school has approximately \$15k budgeted to go towards this project, with an additional \$15k being donated by the P&C to support these works.	Approx \$80k  Contractor PLANS &quotes attached:
					Approx \$80k

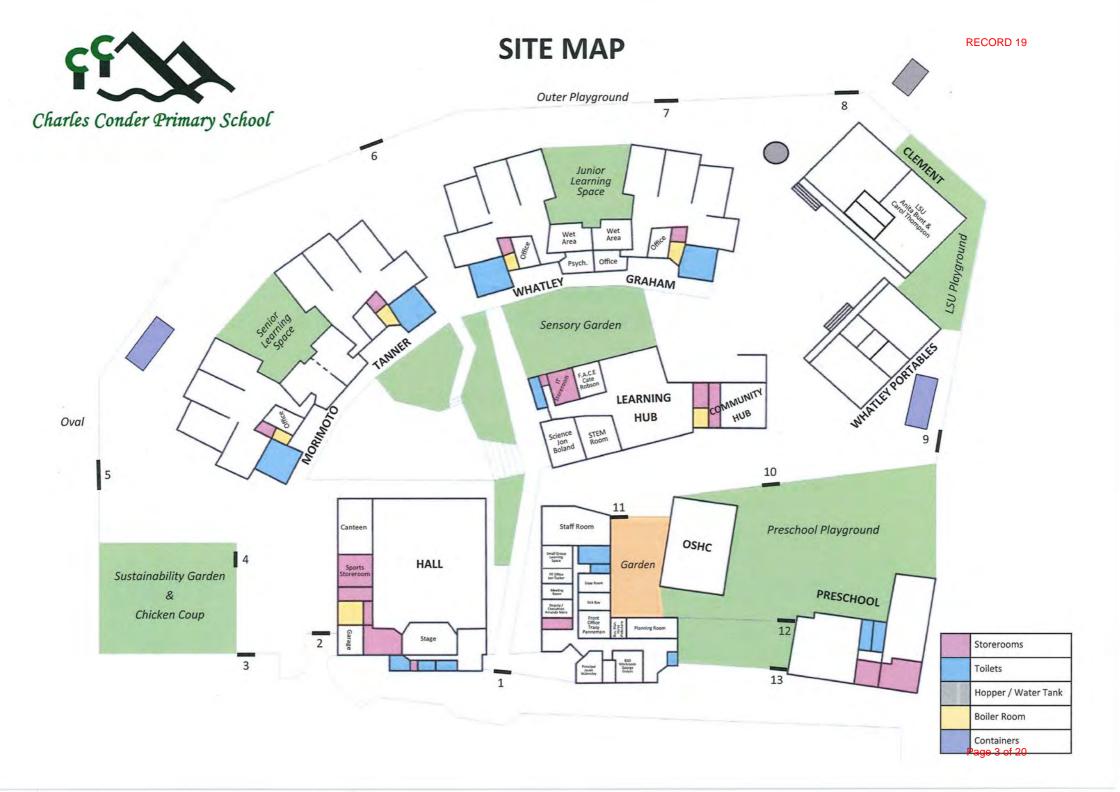




3	Playground Upgrades	4/6	Upgrade playground structures to bring them to current safety codes.	Attached aerial site photo with playgrounds labelled.	Approx \$100k based on recent Caroline Chisholm upgrade
4	Senior Outdoor Learning Space Upgrade (this may coincide with new transportable area)	1/7	OT recommendations attached Supporting students with OVRA's for playground equipment upgrades.	Attached floor plan with Senior Learning Space labelled	
5	Car Park Extension	6	On-going enrolments pressures forcing school to use unsafe self-car parking adjacent to school, in particular dangerous at peek drop-off and pick-up times.		

School Principal Name: Jason Walmsley

Date: Friday, 14 October 2022



12 August 2022

Attention: George Gulyas & Haley Websdane

Re: Charles Conder Primary School - Pergola Structural Integrity Repairs

This quotation is the Junior Learning Space to carry out structural integrity works to pergola, including supply and install.

- Remove and reuse roof sheets on larger pergola section
- New racked rafters to entire main pergola to adjust pitch of roofs to help create fall on 2 pergola wing sections. Larger size 190 x 45 timbers
- Reinstall roof sheets with new screws and flashings
- Rebuild roof sections on 2 winged pergola sections and create correct fall on roof to drain water off roofs – new oversize batons to create roof fall
- New roof sheets and flashings to 2-winged pergola roofs
- New 280 x 65 main beam through pergola due to failure x2
- Propping of pergola to carry out repairs
- · Demolition and tipping of all redundant materials
- Site clean
- · During normal hours works
- Follow OHS & covid safety procedures

Total - \$24,832.00 (GST Inclusive)

with regards	

12 August 2022

Attention: George Gulyas & Haley Websdane

Re: Charles Conder Primary School - Pergola Structural Integrity Repairs

This quotation is the Senior Learning Space to carry out structural integrity works to pergola, including supply and install.

- Remove and reuse roof sheets on larger pergola section
- New racked rafters to entire main pergola to adjust pitch of roofs to help create fall on 2 pergola wing sections. Larger size 190 x 45 timbers
- Reinstall roof sheets with new screws and flashings
- Rebuild roof sections on 2 winged pergola sections and create correct fall on roof to drain water off roofs – new oversize batons to create roof fall
- New roof sheets and flashings to 2-winged pergola roofs
- New 280 x 65 main beam through pergola due to failure
- Propping of pergola to carry out repairs
- · Demolition and tipping of all redundant materials
- Site clean
- During normal hours works
- Follow OHS & covid safety procedures

Total - \$24,165.00 (GST Inclusive)

With regards

# QUOTE

george.gulyas@ed.act.edu.au

Date 24 Sep 2022 Expiry 24 Oct 2022

Quote Number QU-0026

## c/o George Gulyas

colourbond sheets) are:

Charles Conder Primary School Tom Roberts Avenue Conder ACT 2906

Description	Quantity	Unit Price	GST	Amount AUD
We attended Charles Conder Primary School and as per discussions with George, the inclusions for both Junior and Senior Learning Spaces OPTION 2 (supply and install new	1.00	86,182.90	10%	86,182.90

- Demolition of existing pergola removal/disposal of all rubbish
- Utilise acro props to support existing structure as required whilst work is carried out
- Using existing posts, pitch new roof from center height in one slope down to fascia using 190mm x 45mm rafters and 70mm x 45mm battens
- Supply and install new beam to replace existing damaged beam
- · Supply and install new colourbond roof sheets
- Supply and install new screws and flashings (colour to be selected by client)
- · Extend lower posts to match new roof height
- All area to be left clean and tidy and free of any debris caused by these works
- All access, material, labour, demolition and disposal costs are included
- All work to comply with Government regulations and procedures, including covid safe practices, Australian Standards, all OHS Regulations and Statutory Warranties

		Amount AUD
illinois etc.		
	Subtotal	86,182.90
TOTAL	GST 10%	8,618.29
тс	TAL AUD	94,801.19
		Subtotal TOTAL GST 10% TOTAL AUD

### Terms

Exclusions: Gutters or anything not mentioned in this quote,

A deposit of 50% is required to book in the job and ordering of materials.

Payment within 7 days of completed works.

# QUOTE

george.gulyas@ed.act.edu.au

Date 24 Sep 2022

Expiry 24 Oct 2022

Quote Number QU-0025

### c/o George Gulyas

Charles Conder Primary School Tom Roberts Avenue Conder ACT 2906

ntity	Unit Price	GST	Amount AUD
1.00	79,982.80	10%	79,982.80
	1.00		

- Demolition of existing pergola removal/disposal of all rubbish
- Utilise acro props to support existing structure as required whilst work is carried out
- Using existing posts, pitch new roof from center height in one slope down to fascia using 190mm x 45mm rafters and 70mm x 45mm battens
- Supply and install new beam to replace existing damaged
- · Remove existing roof sheets and reinstall
- Supply and install screws and flashings (colour to be selected by client)
- · Extend lower posts to match new roof height
- All area to be left clean and tidy and free of any debris caused by these works
- All access, material, labour, demolition and disposal costs are included
- All work to comply with Government regulations and procedures, including covid safe practices, Australian Standards, all OHS Regulations and Statutory Warranties

Description	Quantity	Unit Price	GST	Amount AUD
<ul> <li>All work to be carried out during the Christmas school holiday period between 7am-4pm, Monday to Friday.</li> </ul>		1111 1111 1111 27		mas manage out
Notes:  • We have provided two options for you, Option 1 is using existing roof sheets, and Option 2 is using new colourbond roofing sheets. We recommend Option 2 as we can provide a 5 year workmanship guarantee and colourbond warranty. Any materials which can be repurposed will be sent for recycling.  • School to provide access as required including water and power.				
			Subtotal	79,982.80
		TOTAL	GST 10%	7,998.28
		тс	TAL AUD	87,981.08

### Terms

Exclusions: Gutters or anything not mentioned in this quote.

A deposit of 50% is required to book the job in and ordering of materials.

Payment within 7 days of completed works.

15 September 2022

Charles Conder Primary School 134 Tom Roberts Avenue, Conder ACT 2906

Attn: Haley Websdane

Dear Madam,

#### RE: CONDOR PRIMARY SCHOOL PERGOLAS QUOTATION

s pleased to submit our quotation for the sum of \$94,080.00 excluding GST to complete the proposed fitout works at Condor Primary School Pergolas as per the scope of works & as per the following and the attached breakdown.

#### Scope of Works:

- Supply and install Structure No. 1
- . Supply & Install Structure No. 2
- · Demolition of both structures
- Structural Engineers Fees
- Architect Fees
- Certifier Fees
- Building Application Fee

We trust the above meets with your approval and look forward to your earliest possible response. Should you require further information in relation to the above, please do not hesitate to contact the undersigned.



# CONDOR PRIMARY SCHOOL PERGOLAS

Job Name : Client's Name:

T22-72 EST

Job Description

CONDOR PRIMARY SCHOOL

CONSTRUCTION OF 20FF TIMBER

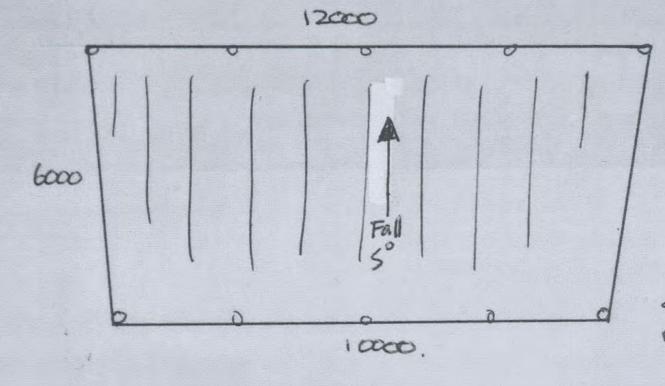
PERGOLAS

Trd	Trade Description	Trade	Cost/m2	Trade
No.		%		Total
1	Supply and install Structure No.1	38.58		36,300
2	Supply and install Structure No.2	31.57		29,700
3	Demolition	6.70		6,300
4	Structural Engineer Fee	3.72		3,500
5	Architect Fee	4.46		4,200
6	Certifier Fees	3.72		3,500
7	Building Apprication Fee	1.74		1,640
8	Builder's Preliminaries and Margin	9.50		8,940
9				
10	TOTAL EXCLUDING GST			94,080
11	Life is the committee of the committee o			
12	TENDER CLARIFICATIONS			
13	* This tender has a validity period of 30 days			
14	* We have made no allowance for Development Approval.			
15	* Due to the current work load, our carpenter will not be able to deliver this project during the upcoming school holidays.			
16	* We have allowed for metal soffit lining to the underside of each structure. Should this not be required, there is a saving of \$7,300 + GST			

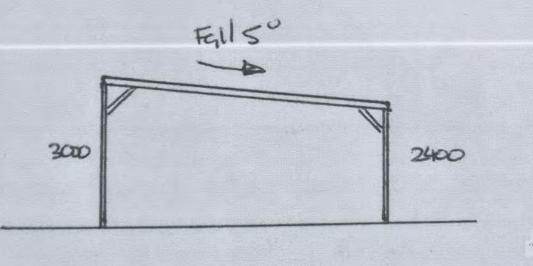
100.00 94,080

Final Total: 5

94,080



costom ato
roofing a Platings
in selected Color
som Antion
nof blanket



Timber not framing in single span 135×135 Posts.

Sofit lining
- Rinel rib Colorbord
in Selected Colors

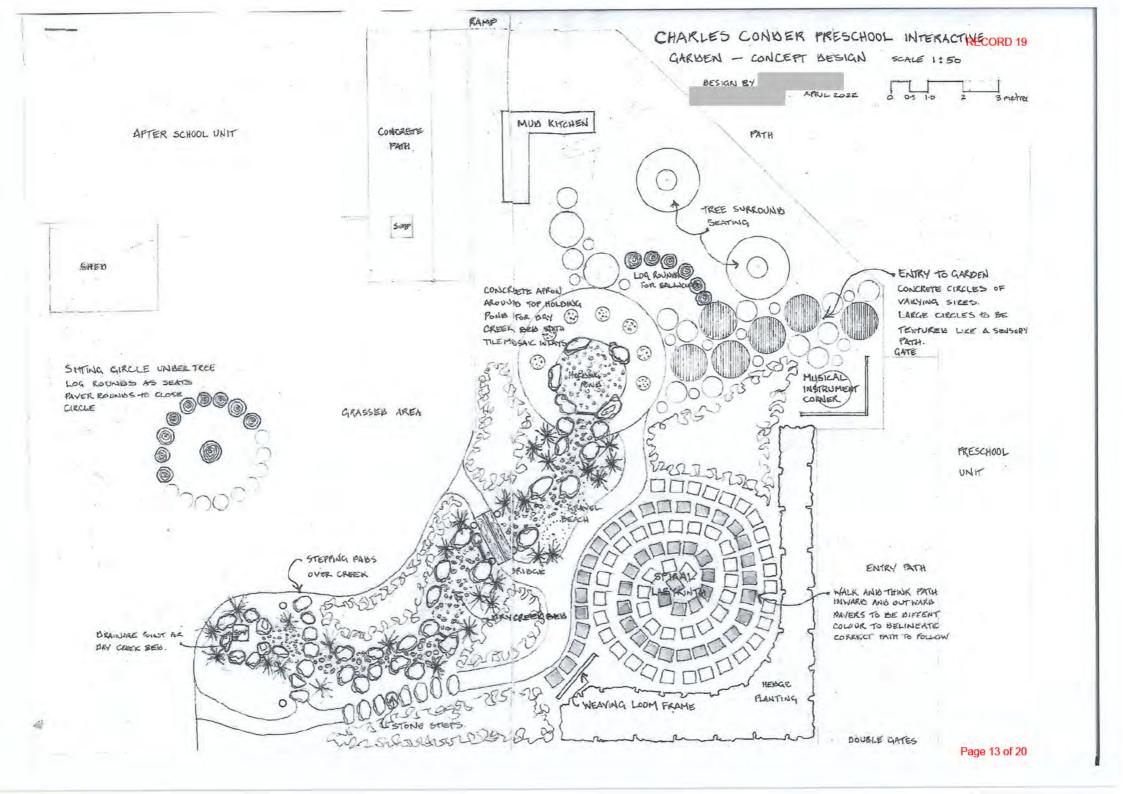


Table 1								
Unit number	Unit price	Sub Total Cost inc. GST	Total Cost inc. GST					
6	\$550.00	\$3300.00						
3	\$220.00	\$660.00						
12	\$120.00	\$1440.00						
15	\$50.00	\$750.00						
			\$6150.00					
0 7	\$75.00	\$525.00	\$525.00					
93	\$40.00	\$3720.00	\$3720.00					
D-0-	-							
30	\$195.00	\$5850.00						
30	\$95.00	\$2850.00						
35	\$100.00	\$3500.00						
15	\$95.00	\$1425.00						
1	\$480.00	\$480.00						
-			\$14105.00					
m 10	\$75.00	\$750.00						
9	\$50.00	\$450.00						
			\$1200.00					
6	\$150.00	\$900.00	\$900.00					
		\$0.00						
15	\$95.00	\$1425.00	\$1425.00					
20	\$120.00	\$2400.00	\$2400.00					
	Unit number  6  3 12 15  7  93  30  30  35  15  1  10  9  6  15	Unit number     Unit price       6     \$550.00       3     \$220.00       12     \$120.00       15     \$50.00       7     \$75.00       30     \$195.00       30     \$95.00       35     \$100.00       1     \$480.00       1     \$480.00       3     \$50.00       4     \$50.00       5     \$50.00       6     \$50.00       6     \$50.00       6 </td <td>Unit number Unit price Sub Total Cost Inc. GST  6 \$550.00 \$3300.00  3 \$220.00 \$660.00  12 \$120.00 \$1440.00  15 \$50.00 \$750.00  7 \$750.00 \$525.00  93 \$40.00 \$3720.00  30 \$195.00 \$2850.00  35 \$100.00 \$3500.00  1 \$480.00 \$480.00  9 \$50.00 \$450.00  9 \$50.00 \$0.00  15 \$95.00 \$1425.00</td>	Unit number Unit price Sub Total Cost Inc. GST  6 \$550.00 \$3300.00  3 \$220.00 \$660.00  12 \$120.00 \$1440.00  15 \$50.00 \$750.00  7 \$750.00 \$525.00  93 \$40.00 \$3720.00  30 \$195.00 \$2850.00  35 \$100.00 \$3500.00  1 \$480.00 \$480.00  9 \$50.00 \$450.00  9 \$50.00 \$0.00  15 \$95.00 \$1425.00					

Plantings. Hedge around Spiral labyrinth - 15x Callistemon species, 25x Lomandra sp. along Creek Bed, 40x hardy ground covers	80	\$40.00	\$3200.00	\$3200.00
	Market and the state of the sta		\$0.00	
Garden Mulch. 160 square metres garden area. Playground grade Pine Bark mulch spread 100mm in depth.	160	\$25.00	\$4000.00	\$4000.00
Suggested seating around trees as indicted on the design.  drafting.com.au; Fawkner Curved Recycled 2500 x 2. Price on enquiry.			\$0.00	
Mud Kitchen, Music Corner and Weaving Loom not included in pricing .			\$0.00	
Total Cost of Major Landscape Elements of Interactive Garden			municum managa sahai menerungan gere	\$37625.00

Customer:

Charles Conder primary school

Tender Detail:

Entrance dry creek bed garden and decks

Tender valid: 7/10/22

Description	QTY	MON		Rate	Total
Prelims, Insurances, locating services and Temporary fencing	1	Item	\$	2,750.00	\$ 2,750.00
Demo retaining walls and fence. Replace fence to go to security	1	Item	\$	3,327.00	\$ 3,327.00
Excavation, ripping existing ground, mixing in 4m3 of compost fines an 4m3 of into existing soil and form garden beds. Mulching with 14mm tanbark. Garden beds approx 65m2	1	Item	\$	15,000.00	\$ 15,000.00
Mortared creek bed with sandstone oxide concrete. Pebbles of different sizes pushed into concrete to look like creek bed. Fall to existing sump.	1	Item	\$	6,000.00	\$ 6,000.00
Supply and install boulders	40	No.	\$	80.00	\$ 3,200.00
Supply and install Log rounds sanded and oiled to be used as balancing rounds and seats	24	No.	\$	120.00	\$ 2,880.00
Logs between 3 - 4m long. Sanded and oiled to be used as balance beams and seats	6	No.	\$	900.00	\$ 5,400.00
Eucalyptus mulch paths	50	M2	\$	30.00	\$ 1,500.00
Supply and install mixture of native plants in 140mm pots. Includes water crystals, slow and fast release fertilser's	270	No.	\$	25.00	\$ 6,750.00
Hardwood Timber Bridge with 6 posts and rope between posts	1	Each	\$	5,750.00	\$ 5,750.00
Australian Cypress sleeper (50mm) decks appros 2.4 x 3m and highest point 400mm of ground. Sides clad and all timber oiled twice.	1	Each	\$	5,000.00	\$ 5,000.00
Bluestone steppers 400mm -600mm	25	Each	\$	80.00	\$ 2,000.00
Hardwood sleeper steppers 200mm x 400-1200mm	25	Each	\$	65.00	\$ 1,625.00
	_		Subtotal Gst		\$ 61,182.00
					\$ 6,118.20
			Tota	al	\$ 67,300.20

-	

Customer:

Charles Conder primary school

Tender Detail:

Amphitheatre outdoor learning garden

Tender valid: 7/10/22

Description	QTY	UOM		Rate	Total
Prelims, Insurances, locating services and Temporary fencing	1	Item	\$	2,750.00	\$ 2,750.00
Excavation, ripping existing ground, mixing in 4m3 of compost fines an 4m3 of into existing soil and form garden beds. Mulching with forest litter fines. Garden beds approx 65m2	1	Item	\$	4,200.00	\$ 4,200.00
Swale creek bed with sand for kids to run up.	1	Item	\$	450.00	\$ 450.00
Supply and install boulders	60	No.	\$	80.00	\$ 4,800.00
Supply and install Log rounds sanded and oiled	20	No.	\$	120.00	\$ 2,400.00
Logs between 3 - 4m long. Sanded and oiled	4	No.	\$	900.00	\$ 3,600.00
Paver edge charcoal	25	М	\$	50.00	\$ 1,250.00
compacted Red granite.	32	M2	\$	35.00	\$ 1,120.00
Mud kitchen soil 200mm deep	1	Item	\$	700.00	\$ 700.00
Supply and install mixture of native plants in 140mm pots. Includes slow and fast	120	No.	\$	25.00	\$ 3,000.00
Hardwood Timber Bridge with 6 posts and rope between posts	1	Each	\$	5,750.00	\$ 5,750.00
Bark hut. Little pergola 2m high with gable bark roof.	2	Each	\$	3,950.00	\$ 7,900.00
Mud Kitchen table with sink.	1	Each	\$	450.00	\$ 450.00
			Subtotal		\$ 38,370.00
			Gst		\$ 3,837.00
			Tota		\$ 42,207.00



Date: 19th September 2022

Quotation No: 22.086

Project Title: Charles Conder Preschool

Item No.	Description	Quantity	Unit	Rate \$	Total \$
	LANDSCAPE		44.50	741140	
1	Site Establishment	1.00	Item	4,000.00 7,500.00 6,250.00	4,000.00
2	Design	1.00	Item Item		7,500.00
3	Demolition / Earthworks	1.00			6,250.00
4	New pool fence	10.00	m	562.50	5,625.00
5	Single Gate	1.00	No	2,187.50	2,187.50
6	Garden Beds including topsoil / mulch	opsoil / mulch 1.00	Item	6,250.00	6,250.00
7	Planting - 140mm pots ( 200 Nos )	1.00	Item	3,750.00	3,750.00
8	Concrete steppers	35.00	No	187.50	6,562.50
9	Boulders ( 400-500mm dia )	50.00	No	137.50	6,875.00
10	Timber Steppers	15.00	No	500.00	7,500.00
11	Edging	1.00	Item	4,375.00	4,375.00
12	Reinstatement of Grass 1.00 Item 3,125.00				3,125.00
			Т	otal Price	\$64,000.00
				GST	\$6,400.00
		To	tal Pric	e inc GST	\$70,400.00

### **Project Specific Conditions;**

No allowance has been made for
Seating surround tree.
Spiral Labyrinth
Irrigation
Consolidation

. Our cost for supply & install Synthetic Grass (150m2 ) - \$33,750.00 + GST. This amount not included in the above tender sum.



Page 20 of 20



Dear Principals and Business Managers,

The Education Directorate is funded to undertake small to medium works as identified in project categories at **Attachment A**. Upgrading facilities and infrastructure in ACT public schools through the annual Public School Infrastructure Renewal Program (PSIRP).

The Infrastructure and Capital Works (ICW) branch is seeking annual proposals from schools to assist in the development of the 2023-24 PSIRP. ICW is requesting input from your school and your school community. This is also an opportunity to update your previous infrastructure upgrade project priorities.

The annual PSIRP is endorsed by the Education Directorate and Minister for Education and Early Childhood Development each year as a rolling program.

Please review and complete the Request for Proposal Form at Attachment B and return to <u>ESOInfrast ructure@act.gov.au</u> by **14 October 2022** with any supporting documentation for your proposal to be included with your submission.

If you have any questions regarding this proposal process, please do not hesitate to contact Richard Hooper at <u>Richard.hooper@act.gov.au</u> or on

Regards,

John Nakkan Acting Executive Branch Manager Infrastructure and Capital Works

6 September 2022



#### **Attachment A**

#### Future Public School Infrastructure Renewal Program (PSIRP)- Request for Proposals Information

The PSIRP has sub-categories within the program. These categories are to ensure that all areas of the school infrastructure portfolio are considered at the school and system level. Schools are encouraged to consider each of these areas and to submit their proposal under the appropriate subcategory.

#### **Project Categories:**

<u>CATEGORY 1: School Learning Area Improvements:</u> Improvements to areas directly used for teaching and learning. Project examples such as upgrading teaching spaces (including preschools), learning support units, science labs, hospitality areas, technology, library area upgrades and modifications to increase school capacity.

<u>CATEGORY 2: School Administration and Support Area Improvements:</u> Improvements to the staff, administration and areas for community access to school facilities. Project examples such as upgrading administration areas, student and staff toilets, canteens, staffrooms and community meeting rooms.

<u>CATEGORY 3: Accessibility Compliance:</u> Addresses access requirements for students and staff who require support and the provision of appropriate learning spaces for all students. Project examples such as access ramps, accessible toilets and specialty infrastructure installations. An occupational therapist report is required when developing significant proposals of this nature for individual students.

<u>CATEGORY 4: School Infrastructure Revitalisation:</u> Improvements to the base infrastructure of the school. Project examples such as upgrading heating and cooling systems, major roof repairs, sewer and stormwater rectification and electrical upgrades.

<u>CATEGORY 5: School Security Improvements:</u> Improvements to the security of ACT public schools and facilitation of access by the community. This could include a wide range of measures such as new school fences or modifications to existing fences to allow community access, external lighting, general security upgrades, front office security measures and responding to the Directorate's security initiatives.

<u>CATEGORY 6: School Safety Improvements:</u> Improvements to the safety of ACT public schools. Projects such as car park and traffic safety, removal of hazardous materials and addressing other issues as they arise.

<u>CATEGORY 7: External Learning Environments:</u> Upgrades of the external areas at ACT public schools. Projects include landscape master planning, play equipment upgrades, shade structures, outdoor learning environments, hardcourts, courtyards and tree planting.

<u>CATEGORY 8: Building Envelope and Energy Efficiency Improvements:</u> These are projects responding to the ACT Government's requirements for improved energy and operational efficiency, and sustainability performance. Projects may include double glazing, insulation, building control systems, auto doors/air locks, draught proofing and heating and cooling efficiency measures. Please note these proposals will be assessed in consultation with the Environmental Sustainability team within ICW and have the potential to be joint funded with the school through the Solar Feed in Tariff.



# Attachment B

Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

# School Name:

Priority Number	Proposal Description	Project Category	Project Justification	Additional Information / Location (s)  Design Documentation	Estimated Project cost (if known)
	uvide any information you have avai o requirement to undertake any add		. As example below. ion prior to submitting this form (i.e.: just give	us what you have).	1
EXAMPLE ONLY	Classroom upgrade	1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k
1	Roller Door Replacement	4	Roller door has been deemed unfit for purpose by ACTPG Contractors as part of the school's original build by managed the maintenance for 5 years and despite the door having multiple faults and failures it was only ever temporarily fixed. Now has been flagged for direct replacement as will be irreparable. Has only operated successfully in 50% of attempts. History with Stuart Finch ACTPG.	Attached Quote and location on Map. Last correspondence attached.	Quote attached \$27 560
2	Outdoor Pump Shelters	4	Outdoor plant rooms have been built without shelters over the top of them and over the years this has started causing significant deterioration of the pipework, irrigation/recycled water pump systems and associated infrastructure. Main oval irrigation pump has failed this year due to water ingress and significant weathering.	Locations of proposed pump shelters marked.	X2 quotes attached Expected 31-40K in total for all 3 plant rooms



			Repair bill of up to 13K expected. Have been advised that covers over this infrastructure is crucial for longevity of these expensive assets.		
3	Lighting upgrades in Hall	4	Have been advised by electrical contractors that several light batons and ballasts have started failing in the light fittings in the hall. One unit has been disconnected completely due to failure and tripping the circuit. Exact Replacement parts for these particular fittings are no longer available off the shelf. Advised possible full replacement of lighting in the hall with high bay light fixtures with cages may be necessary if unable to partially replace existing lights that have failed.	Located in ceiling of hall building 7	No quote received yet.

School Principal Name: Nicole Nicholson

School Contact Number: 6142 0404

Date: 14/10/2022

Quote Number: A161453

09/09/2022

CHARLES WESTON SCHOOL 80 WOODBERRY AVE

COOMBS ACT 2611

**Attn: STEVEN NIOVANNI** 

Job Address:

80 WOODBERRY AVE

COOMBS ACT 2611

# Good morning.

Thank you for letting us provide you with the following quotation.

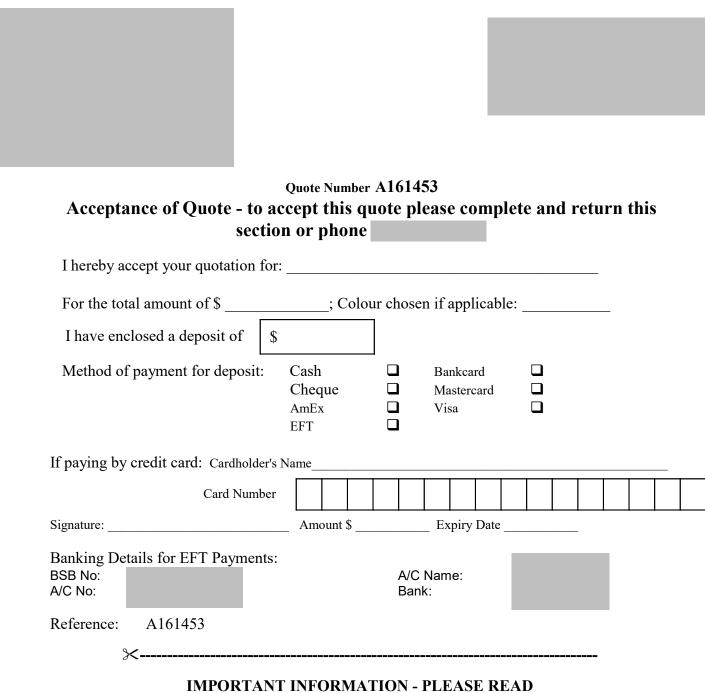
The approximate delivery time from receipt of acceptance is 60-90 days.

Delivery date estimated as accurately as possible in good faith under existing conditions.

We require a deposit of 40% of the amount quoted. Or if you have a current account with us, an official order is required before ordering the goods.

To supply and install one Renlita Style Series 1000 Single Leaf counter weight door to the Gymansium  Door to be 2430H x 6400W frame and Matching Insulated Colorbond panlels Standard Colorbond colour  New ATA 240 volt inverter automatic door opener with internal push button operation with lock out feature  Price includes reoval of the old door	\$27,560.00
Note new door when open will extended 1/2 the door height externally and 1/2 internally opening as	
G.S.T component - <b>\$2505.45</b>	\$27,560.00

Yours sincerely,



(Retain for your records)

#### General

- This Price Quotation is made subject to dimensions found on site remaining constant. 1.
- Payment in Full must be made on completion of installation of the goods. 2.
- 3. Property in the Goods shall not pass to the purchaser until the purchaser has paid the total amount specified.
- All Reasonable Care will be taken by the company during the installation of the goods purchased but no liability shall attach to the 4. company for any damage occasioned by any means whatsoever to electrical wiring, plumbing, masonry or rendered surfaces.



# 17 March 2020

Attention: Charles Weston School - Steven Niovanni.

Re: Oval outdoor plant cover.

This quotation is to construct a pergola to protect the plant equipment as discussed on site and includes the following works.

- Site set up and purchase of materials.
- Set up of a safe zone compound with bollards and bunting.
- Construct a H3 pine timber rim joists and roof frame.
- The roof rafters will be set out at 450mm centres for each rafter.
- Paint all the timbers in exterior grade black to match existing colour of posts and fence.
- The roofing materials will be common to the external wall linings and be corrugated metal sheets coloured surf mist and fixed down with 65mm roofing screws.
- · The roof will be flashed along the back wall and sides.
- As discussed on site the water will go to ground naturally off the overhung roof sheets and not captured.
- At the front and sides of the existing compound Ekodeck cladding will be installed to match the
  existing cladding of the other compounds up to a height of 1.8m.
- Remove from site all waste and responsibly recycle as best as possible.
- Clean all areas worked in.

# Total - \$10,830.00 (Inc. GST)

This quotation is to be valid for 30 days from the quotation supplied date.

Please let us know if you have any questions.

Kind regards,



# 17 March 2020

Attention: Charles Weston School - Steven Niovanni.

Re: Zone 1 outdoor plant cover

This quotation is to construct a pergola to protect the plant equipment as discussed on site and includes the following works.

- Site set up and purchase of materials.
- Set up of a safe zone compound with bollards and bunting.
- Construct a H3 pine timber rim joists and roof frame with steel external posts.
- The roof rafters will be set out at 450mm centres for each rafter.
- Paint all the timbers in exterior grade black to match existing colour of posts.
- The external steel posts will be concreted into a 400mm x 400mm footing and painted black to match existing.
- The roofing materials will be common to the external wall linings and be corrugated metal sheets coloured surf mist and fixed down with 65mm roofing screws.
- The roof will be flashed along the back wall and sides.
- As agreed on site the water will go to ground naturally off the overhung roof sheets and not captured.
- At the front of the existing compound additional Ekodeck cladding will be installed to match (as close to as possible) the existing side cladding of the main building.
- Remove all waste from site and responsibly recycle as best as possible.
- Clean all areas worked in.

# Total - \$9,630.00 (Inc. GST)

This quotation is to be valid for 30 days from the quotation supplied date.

Please let us know if you have any questions.

Kind regards,



### 17 March 2020

Attention: Charles Weston School - Steven Niovanni.

Re: Zone 2 outdoor plant cover.

This quotation is to construct a pergola to protect the plant equipment as discussed on site and includes the following works.

- Site set up and purchase of materials.
- Set up of a safe zone compound with bollards and bunting.
- Construct a H3 pine timber rim joists and roof frame.
- The roof rafters will be set out at 450mm centres for each rafter.
- Paint all the timbers that will be exposed to potential weather in exterior grade black to match existing colour of posts and fence. The rest of the internal timbers will be left in H3 original condition.
- The roofing materials will be common to the external wall linings and be corrugated metal sheets coloured surf mist and fixed down with 65mm roofing screws.
- The water egress will be captured and piped to the eastern existing downpipe via a new PVC gutter system installed on the new roof line.
- The roof will be flashed along the back wall and sides.
- The existing Ekodeck cladding may have to be modified to allow adequate light and airflow into the plant area. Or additionally new lighting will be required to be install.

An additional \$445 incl. GST will be added if this option is required.

- Remove from site all waste and responsibly recycle as best as possible.
- Clean all areas worked in.

# Total - \$18,613.00 (Inc. GST)

This quotation is to be valid for 30 days from the quotation supplied date.

Please let us know if you have any questions.

Kind regards,

26 September 2022

Attention: Virginia Morcos & Steven Niovanni – Business Manager & Facilities Manager

Re: Charles Weston Primary – Shelters Area 1

This quotation is to supply and install roof structure as per onsite meeting and instructions including supply and install.

- Connected to existing building and fence
- Removal and tipping of all spoil
- Installation of roof structure above fence and attached to building at end of hall
- Site clean-up
- During normal hours works
- OHS & Covid documentation and procedures
- · Drained into existing stormwater

Total - \$13,513.00 (GST Inclusive)

With regards

26 September 2022

Attention: Virginia Morcos & Steven Niovanni – Business Manager & Facilities Manager

Re: Charles Weston Primary – Shelters Area 2

This quotation is to supply and install roof structure as per onsite meeting and instructions including supply and install.

- Removal and tipping of all spoil
- Installation of roof structure over fence and connected to building
- Site clean up
- During normal hours works
- OHS & Covid documentation and procedures

# **Exclusions:**

• Stormwater or gutter

Total - \$7,784.00 (GST Inclusive)

With regards

26 September 2022

Attention: Virginia Morcos & Steven Niovanni – Business Manager & Facilities Manager

Re: Charles Weston Primary – Shelters Area 3

This quotation is to supply and install roof covering for equipment as per onsite meeting and instructions including supply and install.

- Excavation for footings
- Removal and tipping of all spoil
- Scan ground for inground services
- Installation of roof cover end building over equipment
- Concrete footings
- Site clean up
- During normal hours works
- OHS & Covid documentation and procedures

# **Exclusions:**

Gutter and stormwater connection

**Total - \$9,919.00 (GST Inclusive)** 

With regards



Dear Principals and Business Managers,

The Education Directorate is funded to undertake small to medium works as identified in project categories at **Attachment A**. Upgrading facilities and infrastructure in ACT public schools through the annual Public School Infrastructure Renewal Program (PSIRP).

The Infrastructure and Capital Works (ICW) branch is seeking annual proposals from schools to assist in the development of the 2023-24 PSIRP. ICW is requesting input from your school and your school community. This is also an opportunity to update your previous infrastructure upgrade project priorities.

The annual PSIRP is endorsed by the Education Directorate and Minister for Education and Early Childhood Development each year as a rolling program.

Please review and complete the Request for Proposal Form at Attachment B and return to <u>ESOInfrast ructure@act.gov.au</u> by **14 October 2022** with any supporting documentation for your proposal to be included with your submission.

If you have any questions regarding this proposal process, please do not hesitate to contact Richard Hooper at Richard.hooper@act.gov.au or on

Regards,

John Nakkan Acting Executive Branch Manager Infrastructure and Capital Works

6 September 2022



#### **Attachment A**

#### Future Public School Infrastructure Renewal Program (PSIRP)- Request for Proposals Information

The PSIRP has sub-categories within the program. These categories are to ensure that all areas of the school infrastructure portfolio are considered at the school and system level. Schools are encouraged to consider each of these areas and to submit their proposal under the appropriate subcategory.

# **Project Categories:**

<u>CATEGORY 1: School Learning Area Improvements:</u> Improvements to areas directly used for teaching and learning. Project examples such as upgrading teaching spaces (including preschools), learning support units, science labs, hospitality areas, technology, library area upgrades and modifications to increase school capacity.

<u>CATEGORY 2: School Administration and Support Area Improvements:</u> Improvements to the staff, administration and areas for community access to school facilities. Project examples such as upgrading administration areas, student and staff toilets, canteens, staffrooms and community meeting rooms.

<u>CATEGORY 3: Accessibility Compliance:</u> Addresses access requirements for students and staff who require support and the provision of appropriate learning spaces for all students. Project examples such as access ramps, accessible toilets and specialty infrastructure installations. An occupational therapist report is required when developing significant proposals of this nature for individual students.

<u>CATEGORY 4: School Infrastructure Revitalisation:</u> Improvements to the base infrastructure of the school. Project examples such as upgrading heating and cooling systems, major roof repairs, sewer and stormwater rectification and electrical upgrades.

<u>CATEGORY 5: School Security Improvements:</u> Improvements to the security of ACT public schools and facilitation of access by the community. This could include a wide range of measures such as new school fences or modifications to existing fences to allow community access, external lighting, general security upgrades, front office security measures and responding to the Directorate's security initiatives.

<u>CATEGORY 6: School Safety Improvements:</u> Improvements to the safety of ACT public schools. Projects such as car park and traffic safety, removal of hazardous materials and addressing other issues as they arise.

<u>CATEGORY 7: External Learning Environments:</u> Upgrades of the external areas at ACT public schools. Projects include landscape master planning, play equipment upgrades, shade structures, outdoor learning environments, hardcourts, courtyards and tree planting.

<u>CATEGORY 8: Building Envelope and Energy Efficiency Improvements:</u> These are projects responding to the ACT Government's requirements for improved energy and operational efficiency, and sustainability performance. Projects may include double glazing, insulation, building control systems, auto doors/air locks, draught proofing and heating and cooling efficiency measures. Please note these proposals will be assessed in consultation with the Environmental Sustainability team within ICW and have the potential to be joint funded with the school through the Solar Feed in Tariff.



# Attachment B

Future Public School Infrastructure Upgrade Programs - Request for Proposals Form

School Name: Fadden Primary School

Priority Number	Proposal Description	Project Category	Project Justification	Additional Information / Location (s) Design Documentation	Estimated Project cost (if known)
	i vide any information you have availa o requirement to undertake any addit		I t. As example below. tion prior to submitting this form (i.e.: just give	us what you have).	
EXAMPLE ONLY	Classroom upgrade	1	Expansion of classroom 1 to increase student numbers and provide class flexibility	Attached marked up floor plan showing classroom 1	Contractor's quote attached \$50k
1	Preschool toilets upgrade and re carpeting of two classrooms	1 and 3	Toilets  These toilets are in original condition (38years) and have an all-round unclean and unhygienic appearance to them. There is a lack of student privacy and we use bathroom curtains on each toilet instead of having proper partitions. In their current form the taps are hard for little hands to use, the floor tiles are hard to maintain cleanliness and the design is outdated, inadequate and doesn't comply with accessibility standards.  Carpet  The carpet in both classrooms is dated, worn and has an overall faded, grubby, unhygienic appearance. The acoustics of the	Attached is the marked-up map and photos in folders named 'Preschool Student Bathrooms' and 'Preschool Carpets – Classrooms' of the preschool bathrooms and carpeted area of two classrooms	combined email estimate from  includes preschool and admin area  Have requested estimate for carpet from



			classroom provided by the carpet has diminished and the carpet pile is uneven in numerous areas which could result in a potential trip hazard. Replacing with hardy and durable carpet tiles will enhance the acoustics and appearance of the classrooms and will be easier to replace the tiles as needed.		
2	Administration area upgrade Extension of staff room	2	The staffroom isn't large enough to accommodate all staff and is not fit for purpose for staff collaboration and events, as well as staff wellbeing	Attached is the marked-up map and photos named 'Administration Area' of the administration area including ladies and gents' bathrooms, staff room, sick bay toilet and old first aid room, front office.  Some of these areas have a combination of internal brick and concrete walls, as well as gyprock walls, and duct work, which will impact the quote.	Combined email estimate from
3	Administration area upgrade Upgrade of staff toilets and sick bay toilet and current first aid room, upgrade of old sick bay room renewed layout of front office counter area	2 and 3	Staff Toilets  The male and female staff toilets are in original condition (38 years) and require a complete overhaul. This will modernise facilities for our staff and parent community as well as bring into line with current accessibility standards. Benefits will include a more modern look and feel, a more sanitary environment, energy and water savings, odour control, greater comfort, and staff wellbeing.	Attached is the marked-up map and photos named 'Administration Area' of the administration area including ladies and gents' bathrooms, sick bay toilet and old first aid room, front office.  Some of these areas have a combination of internal brick and concrete walls, as well as gyprock walls, and duct work, which will impact the quote.	Combined email estimate from



Sick Bay Toilet and current First Aid room	
The sick bay toilet is extremely small	
and is inaccessible for ambulant	
students that require the use of a	
toilet while in sick bay.	111111111111111111111111111111111111111
Upgrading this area will bring our	
facilities into line with accessibility	
standards.	
Updating the current first aid room	
to include lockable cabinetry, new	
anti-slip flooring, new plumbing for	
sink area and may need to encroach	
on this area to increase the size of	
the sick bay toilet, for accessibility	
Old First Aid Room	
This room is currently used as an	
isolation room for COVID first aid.	
We would like to re purpose this	
room into an extended front office	
via a sliding door, to have internal	
access from the current front office.	
access from the current from office.	
There is an electrical cabinet that will	
need to be relocated that is attached	
to the wall where the new door	
would go. There is also a sink and	
shower that will need to be removed.	
Some internal windows would need	
to be installed, to improve visibility to	
current front office area, as well as	
carpet, electrical and data points.	
[ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ]	



			Current windows are hard to access as they are positioned high and don't let in a lot of natural light. These will need to be a larger size.  Lighting will need to be upgraded and lockable cabinetry installed  Front Office  The front office counter is not suitable to accessible standards. The layout is also not suitable for safest WHS practices and requires a reconfigure for staff to have a more WHS friendly work area. WHS issues include fixed desks and poor layout.  Print Room  New lockable cabinets and open shelving in print room		
5	New landscaping of area adjacent to COLA	7	The landscaping of this area will provide students with an opportunity for exploration, and they will be exposed to natural textures and materials in a tiered playscape. Other benefits include neatness of immediate and surrounding areas.  The area is adjacent to the COLA also poses a drainage issue to the rest of the playground, down the slope. The runoff fills the stormwater drains with dirt and this has been an ongoing expensive issue cleaning out silt in stormwater drains. By landscaping this area, the playground will become a low	Attached is the marked-up map and photos named 'Playground Landscaping'.	Waiting on estimates – to follow  Have requested estimates from



			maintenance area with appeal and the drainage will be redirected to the correct area.		
6	Shade Sail/Structure in senior courtyard	7	This area has had two trees removed, to minimise trip hazards from tree roots displacing paving and potentially encroaching onto the building envelope.  With the need to keep shade in the area we would like to install a shade structure for students, to utilise the area as a covered outdoor learning environment for small group teaching and learning and for students to sit during play breaks.	Attached is the marked-up map and photos named 'Senior Courtyard Shade Structure'.	Have requested estimates from

School Principal Name: Jo Jefferson

Date: 14/10/22

From:
To: Wynne, Jennifer
Subject: School Upgrades

**Date:** Thursday, 13 October 2022 1:12:32 PM

Attachments: attachment.png

**Caution:** This email originated from outside of the ACT Government. Do not click links or open attachments unless you recognise the sender and know the content is safe. Learn why this is important

Hi Jenny,

Thanks for your time on the phone today. The list below is a summary of the works we discussed on site -

- · Admin staff toilet upgrades and making compliant with relevant Australian disability codes
- Changing sick bay and adjoining shower room to more usable room
- · Removal of toilet next to sick bay
- 2 x toilet upgrades at preschool
- Foyer renovation
- · New joinery in foyer/admin area
- · Staff room extension

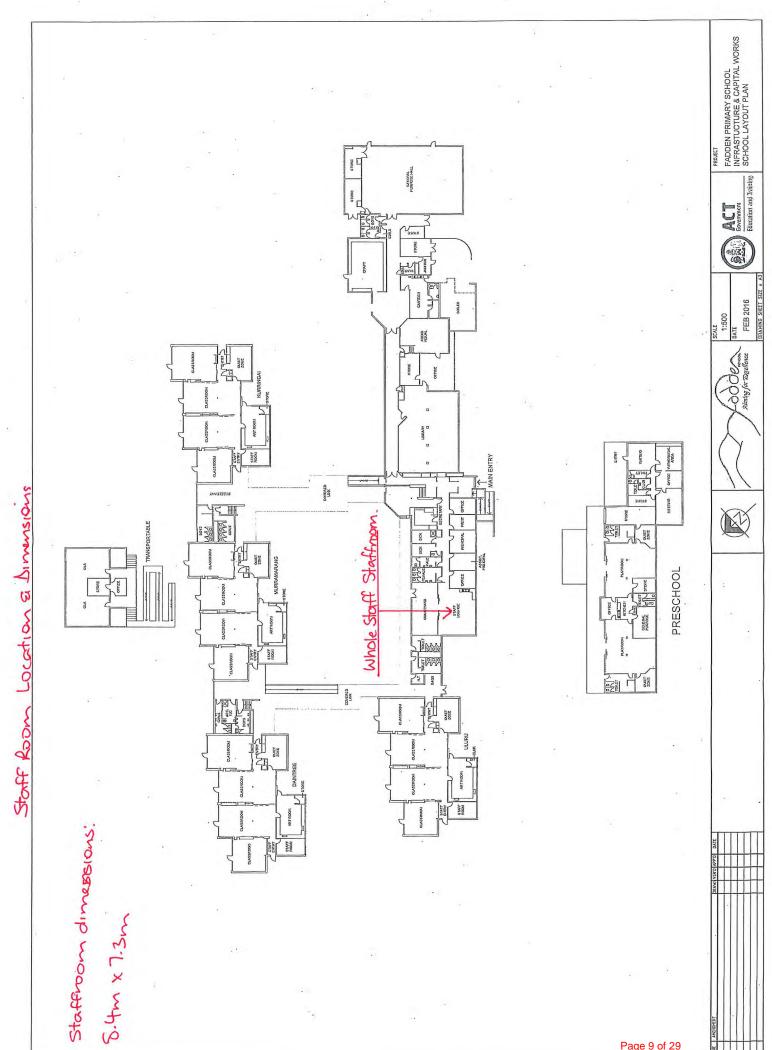
After going over some figures and liaising with my building contractor, the budget estimate for this would be \$300,000 - \$400,000

There are various options for these works and that would dictate the final price for this project/s.

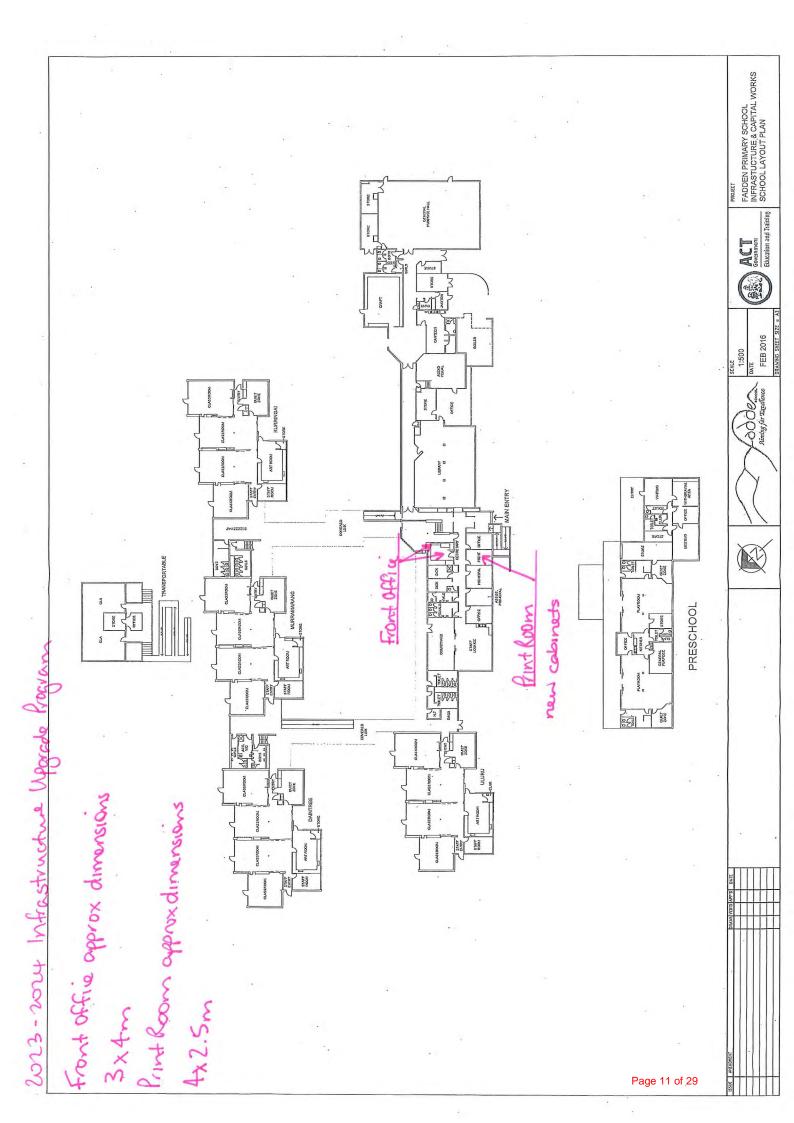
If you have any questions, please give me a call.

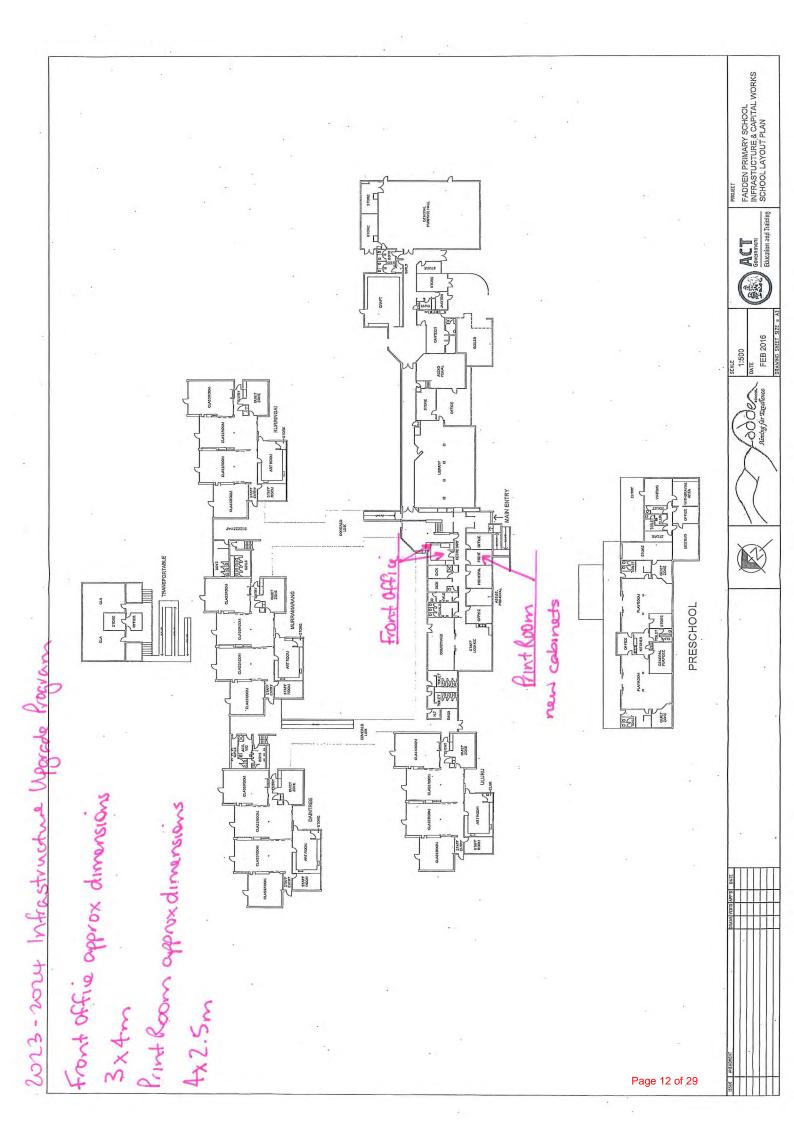
Kind Regards,

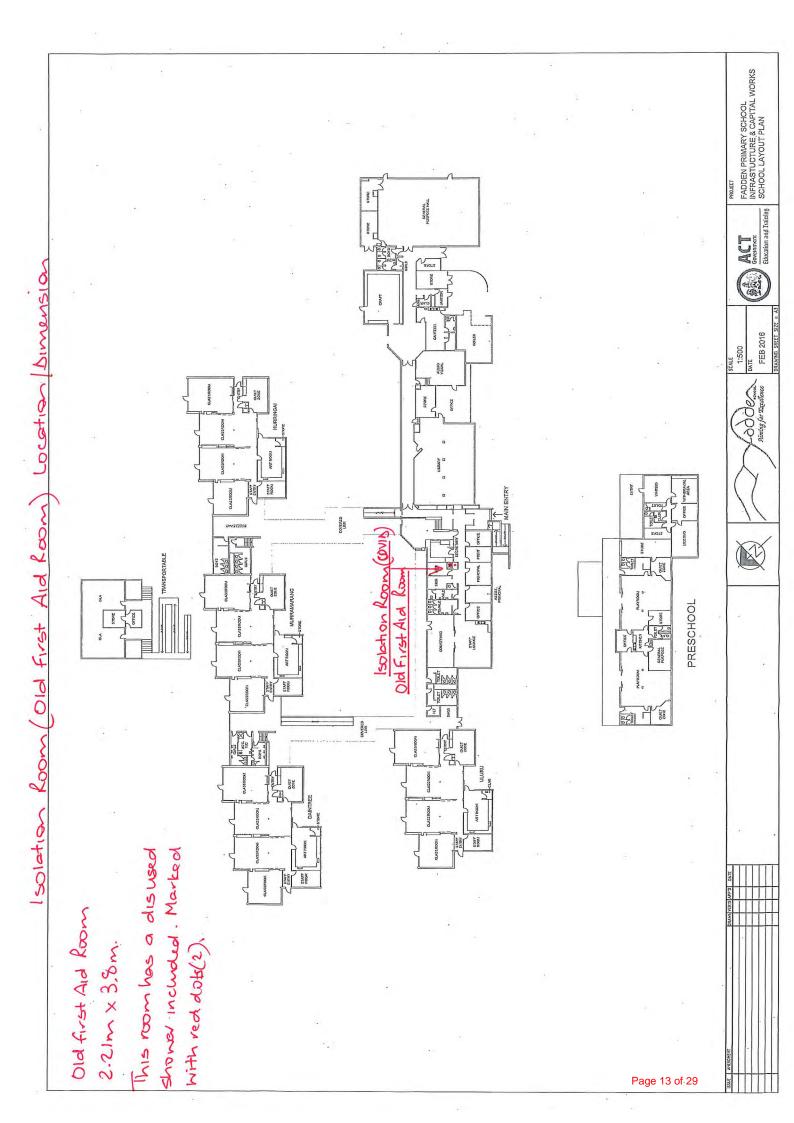


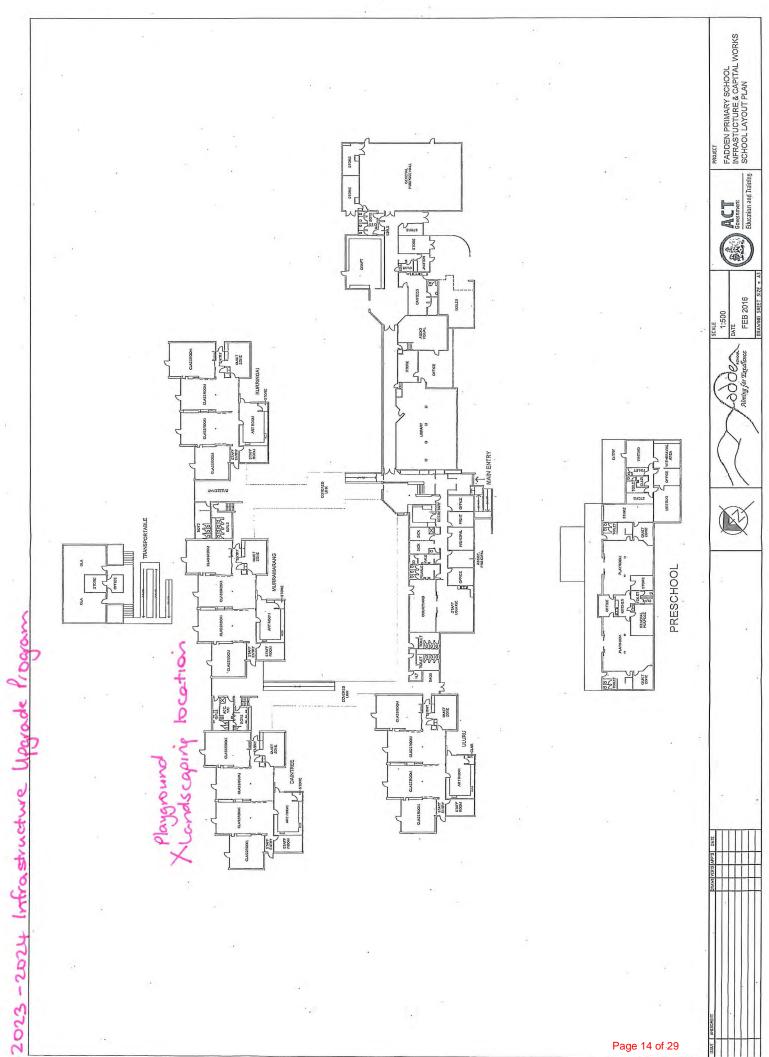


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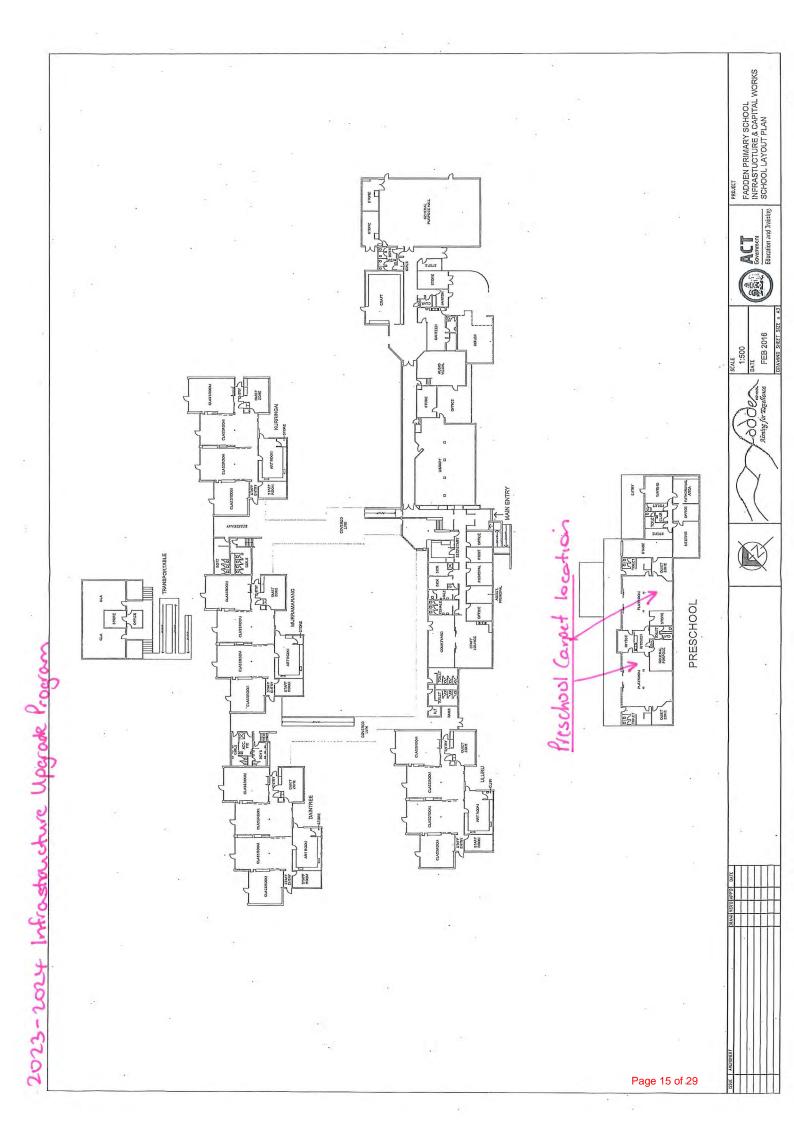


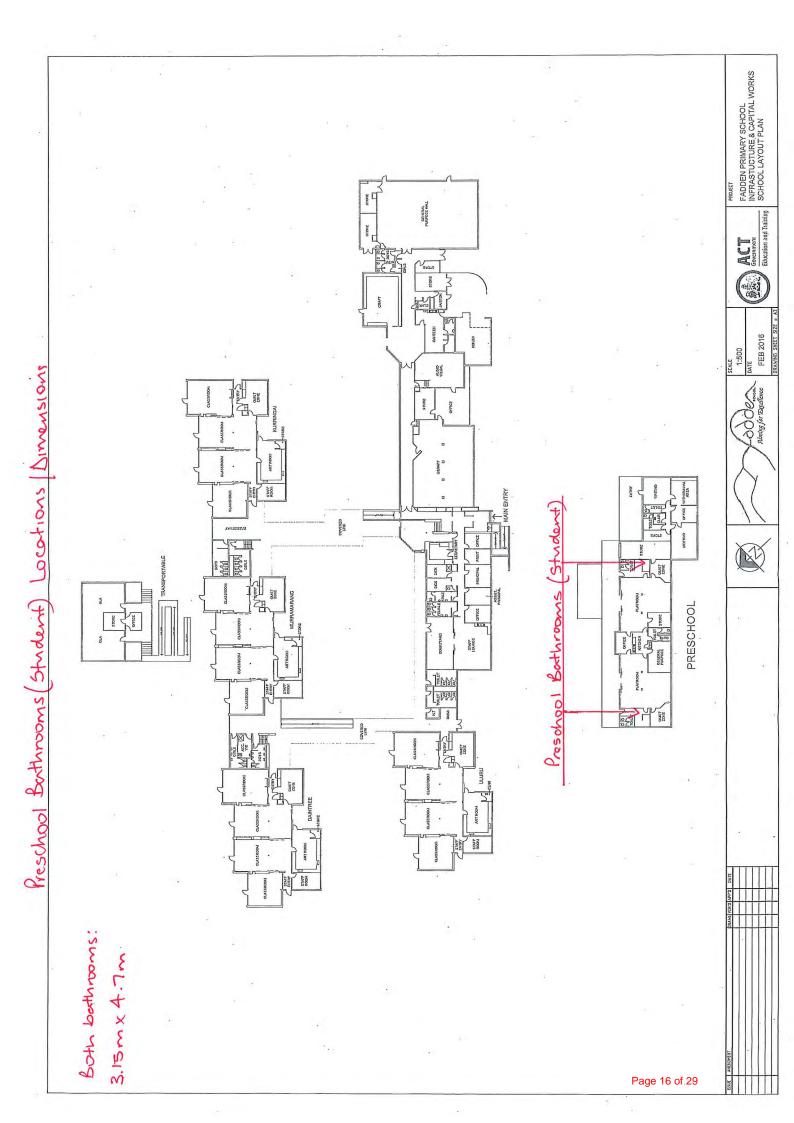


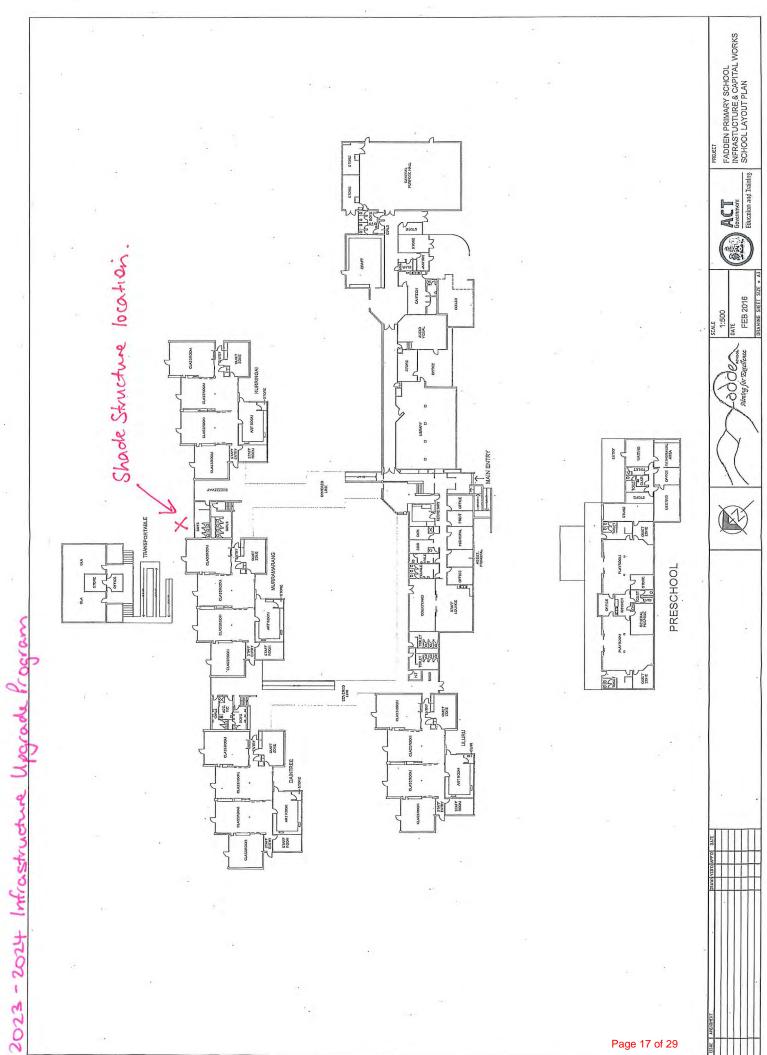




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